

General Appropriations Bill SB 1600

FY'19 Appropriations 4-23-18

	Special Session FY'18 GA Bill	GA Bill FY'19	Change From Original
Department of Education	\$2,432,159,067	\$2,912,985,147	19.77%
Regents for Higher Education	\$768,878,667	\$776,707,167	1.02%
Department of Career & Technology Education	\$111,769,218	\$124,337,661	11.24%
Oklahoma Center for Adv. Of Science & Technology	\$13,333,855	\$13,356,927	0.17%
Commissioner of the Land Office	\$8,538,600	\$8,654,371	1.36%
Oklahoma School of Science and Math	\$6,082,397	\$6,205,416	2.02%
Department of Libraries	\$4,357,682	\$4,483,010	2.88%
Physician Manpower Training Commission	\$3,292,852	\$3,300,781	0.24%
State Arts Council	\$2,776,639	\$2,799,266	0.81%
Oklahoma Educational Television Authority	\$2,682,018	\$2,779,283	3.63%
Office of Educational Quality & Accountability	\$1,612,469	\$1,624,791	0.76%
TOTAL EDUCATION	\$3,355,483,464	\$3,857,233,820	14.95%

Department of Transportation	\$154,070,148	\$165,853,359	7.65%
Oklahoma Tax Commission	\$43,733,616	\$45,525,057	4.10%
Office of Management and Enterprise Services	\$33,211,517	\$42,050,322	26.61%
Legislative Service Bureau	\$13,704,076	\$15,713,929	14.67%
House of Representatives	\$11,809,752	\$12,511,402	5.94%
Oklahoma Military Department	\$9,906,466	\$10,195,256	2.92%
Senate	\$8,821,903	\$9,219,421	4.51%
State Election Board	\$7,786,023	\$7,846,513	0.78%
Attorney General	\$10,009,373	\$10,261,403	2.52%
State Auditor and Inspector	\$3,440,248	\$3,649,500	6.08%
Oklahoma State Treasurer	\$2,660,567	\$2,779,268	4.46%
Governor	\$1,630,146	\$1,676,281	2.83%
State Ethics Commission	\$699,055	\$710,351	1.62%
Office of Civil Emergency Management	\$475,934	\$496,122	4.24%
Lt. Governor	\$370,258	\$378,720	2.29%
Merit Protection Commission	\$358,839	\$361,044	0.61%
Space Industry Development Authority	\$288,398	\$300,898	4.33%
TOTAL GG&T	\$302,976,319	\$329,528,846	8.76%

Oklahoma Health Care Authority	\$1,018,713,566	\$1,132,465,946	11.17%
Department of Mental Health & Substance Abuse	\$325,824,832	\$337,108,145	3.46%
Department of Health	\$52,735,866	\$54,874,700	4.06%
University Hospitals Authority	\$37,419,239	\$37,419,239	0.00%
Department of Veteran Affairs	\$30,647,326	\$32,356,959	5.58%
OSU Medical Authority	\$10,776,487	\$10,776,487	0.00%
J.D. McCarty Center	\$3,839,642	\$4,506,969	17.38%
TOTAL Health	\$1,479,956,958	\$1,609,508,445	8.75%

General Appropriations Bill SB 1600

FY'19 Appropriations 4-23-18

	Special Session FY'18 GA Bill	GA Bill FY'19	Change from Original
Department of Human Services	\$695,270,253	\$729,431,808	4.91%
Office of Juvenile Affairs	\$90,924,763	\$92,784,336	2.05%
Department of Rehabilitative Services	\$29,374,125	\$32,027,242	9.03%
Commission on Children and Youth	\$1,647,131	\$1,678,244	1.89%
Office of Disability Concerns	\$232,133	\$240,548	3.63%
TOTAL HHS	\$817,448,405	\$856,162,178	4.74%

Department of Agriculture	\$23,420,893	\$24,826,526	6.00%
Department of Commerce	\$20,716,179	\$15,392,016	-25.70%
Department of Tourism and Recreation	\$16,381,819	\$18,095,951	10.46%
Historical Society	\$10,857,102	\$11,407,032	5.07%
Oklahoma Corporation Commission	\$9,622,470	\$10,628,177	10.45%
Conservation Commission	\$9,656,845	\$9,725,596	0.71%
Department of Environmental Quality	\$5,657,985	\$6,493,879	14.77%
Oklahoma Water Resources Board	\$5,212,454	\$5,342,946	2.50%
Department of Labor	\$3,494,041	\$3,635,733	4.06%
Department of Mines	\$733,092	\$775,859	5.83%
J.M. Davis Memorial Commission	\$229,082	\$243,259	6.19%
TOTAL NRR	\$105,981,962	\$106,566,974	0.55%

Department of Corrections	\$482,822,248	\$517,255,503	7.13%
Department of Public Safety	\$94,748,845	\$97,610,968	3.02%
District Courts	\$54,252,727	\$54,422,613	0.31%
District Attorneys and District Attorneys Council	\$32,572,351	\$36,073,093	10.75%
Supreme Court	\$14,668,924	\$14,698,223	0.20%
Oklahoma Indigent Defense System	\$15,854,326	\$17,128,633	8.04%
Oklahoma State Bureau of Investigation	\$11,827,606	\$12,363,750	4.53%
Office of the Chief Medical Examiner	\$10,898,174	\$11,131,182	2.14%
Oklahoma Bureau of Narcotics and Dangerous Drugs	\$2,921,223	\$3,141,712	7.55%
Court of Criminal Appeals	\$3,580,876	\$3,951,743	10.36%
Council on Law Enforcement Education and Training	\$2,752,104	\$2,848,337	3.50%
Alcoholic Beverage Laws Enforcement Commission	\$2,441,678	\$2,989,728	22.45%
Pardon and Parole Board	\$2,167,806	\$2,333,154	7.63%
TOTAL PS&J	\$731,508,888	\$775,948,639	6.08%

REAP	\$9,126,817	\$10,126,817	10.96%
-------------	--------------------	---------------------	---------------

Total FY'18 Appropriation vs. Total FY'19 Appropriation	\$6,802,482,813	\$7,545,075,719	10.92%
--	------------------------	------------------------	---------------

* Appropriations do not include supplementals