

Appropriations Summary FY'22

5-13-21

	GA Bill FY'21	GA Bill FY'22	Change From Original
Department of Education	\$2,992,729,814	\$3,164,005,814	5.72%
Regents for Higher Education	\$770,414,742	\$812,819,822	5.50%
Department of Career & Technology Education	\$137,471,871	\$138,852,412	1.00%
Oklahoma Center for Adv. Of Science & Technology	\$13,796,542	\$15,296,542	10.87%
Commissioner of the Land Office	\$8,379,276	\$8,379,276	0.00%
Oklahoma School of Science and Math	\$6,033,373	\$6,811,373	12.89%
Department of Libraries	\$4,346,315	\$4,346,315	0.00%
Physician Manpower Training Commission	\$6,946,877	\$6,946,877	0.00%
State Arts Council	\$2,796,030	\$3,004,205	7.45%
Oklahoma Educational Television Authority	\$2,729,004	\$3,204,004	17.41%
Office of Educational Quality & Accountability	\$1,567,209	\$1,567,209	0.00%
TOTAL EDUCATION	\$3,947,211,053	\$4,165,233,849	5.52%

Department of Transportation	\$170,000,000	\$186,893,663	9.94%
Oklahoma Tax Commission	\$43,177,267	\$43,844,417	1.55%
Office of Management and Enterprise Services	\$86,386,169	\$102,781,593	18.98%
Legislative Service Bureau	\$16,723,391	\$22,057,008	31.89%
House of Representatives	\$19,078,327	\$19,183,536	0.55%
Oklahoma Military Department	\$16,411,582	\$18,911,582	15.23%
Senate	\$11,017,919	\$11,067,919	0.45%
State Election Board	\$9,737,617	\$8,617,548	-11.50%
State Auditor and Inspector	\$4,300,315	\$4,300,315	0.00%
Oklahoma State Treasurer	\$2,742,651	\$3,079,823	12.29%
Governor	\$3,557,940	\$3,557,940	0.00%
Aeronautics Commission	\$0	\$2,000,000	
State Ethics Commission	\$687,957	\$687,957	0.00%
Dep't. of Civil Emergency Management and Homeland Security	\$505,859	\$2,476,801	389.62%
Lt. Governor	\$464,665	\$564,665	21.52%
Merit Protection Commission	\$385,929	\$383,934	-0.52%
Space Industry Development Authority	\$368,255	\$400,000	8.62%
TOTAL GG&T	\$385,545,842	\$430,808,701	11.74%

Oklahoma Health Care Authority	\$1,000,039,368	\$1,194,337,303	19.43%
Department of Mental Health & Substance Abuse	\$334,915,240	\$321,489,598	-4.01%
Department of Health	\$58,337,964	\$59,337,964	1.71%
University Hospitals Authority	\$66,691,554	\$86,591,554	29.84%
Department of Veteran Affairs	\$33,316,393	\$34,316,393	3.00%
OSU Medical Authority	\$45,488,996	\$60,477,141	32.95%
J.D. McCarty Center	\$4,750,506	\$4,750,818	0.01%
TOTAL Health	\$1,543,540,021	\$1,761,300,770	14.11%

Department of Human Services	\$713,831,158	\$717,585,502	0.53%
Office of Juvenile Affairs	\$93,033,434	\$94,544,715	1.62%
Department of Rehabilitative Services	\$34,875,002	\$34,875,002	0.00%
Commission on Children and Youth	\$2,295,414	\$2,509,414	9.32%
Office of Disability Concerns	\$282,821	\$307,095	8.58%
TOTAL HHS	\$844,317,829	\$849,821,728	0.65%

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Department of Agriculture	\$26,989,607	\$31,527,896	16.81%
Department of Commerce	\$17,739,680	\$57,077,680	221.75%
Department of Tourism and Recreation	\$21,524,457	\$23,461,601	9.00%
Historical Society	\$11,871,018	\$13,192,324	11.13%
Oklahoma Corporation Commission	\$16,865,856	\$16,876,719	0.06%
Conservation Commission	\$12,658,644	\$13,726,001	8.43%
Department of Environmental Quality	\$7,188,879	\$9,027,346	25.57%
Oklahoma Water Resources Board	\$5,205,323	\$7,205,323	38.42%
Department of Labor	\$3,578,213	\$3,578,213	0.00%
Department of Mines	\$769,933	\$769,933	0.00%
J.M. Davis Memorial Commission	\$309,990	\$330,000	6.46%
TOTAL NRR	\$124,701,601	\$176,773,035	41.76%

Department of Corrections	\$531,112,247	\$544,278,904	2.48%
Department of Public Safety	\$95,201,888	\$102,827,246	8.01%
District Courts	\$67,980,361	\$68,241,076	0.38%
District Attorneys and District Attorneys Council	\$56,642,149	\$58,779,782	3.77%
Supreme Court	\$16,212,078	\$16,223,855	0.07%
Oklahoma Indigent Defense System	\$17,508,363	\$20,537,878	17.30%
Oklahoma State Bureau of Investigation	\$15,926,840	\$19,266,849	20.97%
Office of the Chief Medical Examiner	\$17,771,703	\$19,162,057	7.82%
Attorney General	\$11,058,746	\$26,057,969	135.63%
Oklahoma Bureau of Narcotics and Dangerous Drugs	\$3,145,330	\$3,145,330	0.00%
Court of Criminal Appeals	\$4,022,707	\$4,022,707	0.00%
Council on Law Enforcement Education and Training	\$3,370,833	\$3,661,579	8.63%
Alcoholic Beverage Laws Enforcement Commission	\$2,898,589	\$2,753,659	-5.00%
Pardon and Parole Board	\$2,273,400	\$2,273,400	0.00%
TOTAL PS&J	\$845,125,233	\$891,232,290	5.46%

REAP	\$13,126,817	\$15,475,000	17.89%
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Total FY'21 Appropriation vs. Total FY'22 Appropriation	\$7,703,568,396	\$8,290,645,372	7.62%
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* Appropriations do not include supplementals