

## MEMORANDUM OF UNDERSTANDING REGARDING EDMOND ORDINANCE NO. 2575 AND GRACELAWN CEMETERY REVENUES

The parties to this Agreement are Fraternal Order of Police, Lodge 136, (FOP), International Association of Firefighters, Local 2359, (IAFF), and the City of Edmond (City). The purpose of this Agreement is to clarify and set out the respective parties rights regarding future revenues from the operations of the City's Gracelawn Cemetery.

1. The parties acknowledge that since Ordinance No. 2575 was passed in 2000, there have been changes in the nature and sources of General Fund Revenues.


2. In order to respond to the increasing demand for additional cemetery lots and related facilities, the City in 2014 purchased 21 acres of land directly north of the existing cemetery at a cost of \$260,000 and has also funded a Master Plan to blend the existing cemetery with the new acreage, provide additional burial options, and create a more park-like atmosphere. In addition, it will be necessary to significantly increase the current prices charged for plots, opening and closing of plots and monument setting. Additional capital improvements costs of at least \$1,500,000 will be incurred to make the necessary initial improvements recommend by the Master Plan.

3. Effective with the passage of the FY 2018-2019 City budget, and thereafter, the General Fund category of "charges for services" in paragraph 4 of Ordinance No. 2575 shall be interpreted to not include revenue from the operations of the Gracelawn Cemetery.

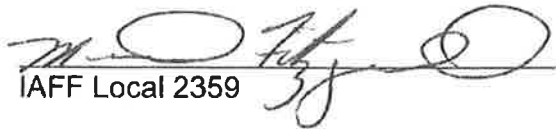
4. Effective with the passage of FY 2018-2019 City budget, the City will continue to budget and pay to the Police and Fire budgets an amount previously received from the City equal to the annual allocation paid to the Police and Fire as their respective share of cemetery revenue, Police (36.8%) and Fire (30%), which has averaged \$60,566 for Police and \$49,374 for Fire. Thereafter, the City will continue to make the above-stated allocation payment each fiscal year.

5. The parties reaffirm their Agreement of February 22, 2016 regarding Ordinance No. 2575 and in all other respects except as modified by this Memorandum of Understanding it is to remain in full force and effect.

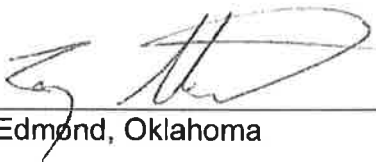
Signatures below indicate approval of the terms of this Memorandum of Understanding:

  
\_\_\_\_\_  
FOP Lodge 136

7-26-17  
\_\_\_\_\_  
Date of signature

  
\_\_\_\_\_  
IAFF Local 2359

8/7/17  
\_\_\_\_\_  
Date of signature

  
\_\_\_\_\_  
City of Edmond, Oklahoma

8/7/17  
\_\_\_\_\_  
Date of signature