



OKLAHOMA Mental Health & Substance Abuse

Contract Review Line Items

FY25 Contract Type	Vendor Name	Contract Line	Funding	Program Summary	Action	Action Comment	SS to FR	FY25 Cost Optimization	FY25 Proposed Total Amount
Fixed Rate	A New Way Center	SOC - Behavioral Intervention Services in Schools (BISSS) - Therapeutic Classroom - State	Appropriation	Children	Renew			20,000.00	150,000.00
Fixed Rate	Addiction & Behavioral Health Center, Inc.	SA General Population - State	Appropriation	Addiction	Reduce			5,000.00	40,000.00
Fixed Rate	Betty Jackson Counseling Services	SOC - Youth and Young Adult Diversion Initiative - Oklahoma Healthy Transitions Initiative - 2 (OHTI-2) - Federal	Categorical Grant	Children	Renew			(30,000.00)	50,000.00
Fixed Rate	Bridgeway, Inc.	Criminal Justice - Drug Court Treatment - Adult - State	Appropriation	Justice	Renew			65,000.00	90,000.00
Fixed Rate	Bridgeway, Inc.	Gambling - Revolving	Revolving Fund	Addiction	Renew			(1,000.00)	3,000.00
Fixed Rate	Bridgeway, Inc.	SA General Population - State	Appropriation	Addiction	Reduce			20,000.00	80,000.00
Fixed Rate	Brighter Heights Oklahoma, LLC	Criminal Justice - Drug Court Treatment - Adult - State	Appropriation	Justice	Renew			60,000.00	80,000.00
Fixed Rate	Brighter Heights Oklahoma, LLC	SOC - Wraparound - State	Appropriation	Children	Not Renew			98,750.00	11,750.00
Fixed Rate	Caring Hearts Professional Counseling Services, LLC	SOC - Youth and Young Adult Diversion Initiative - Oklahoma Healthy Transitions Initiative - 2 (OHTI-2) - Federal	Categorical Grant	Children	Not Renew			10,000.00	-
Fixed Rate	Carl Albert CMHC	SOC - Wraparound - State	Appropriation	Children	Renew			(75,000.00)	100,000.00
Fixed Rate	Central Oklahoma CMHC	Criminal Justice - Drug Court Treatment - Adult - State	Appropriation	Justice	Renew			5,000.00	55,000.00
Fixed Rate	Central Oklahoma CMHC	Criminal Justice - Mental Health Court Treatment - State	Appropriation	Justice	Renew			12,000.00	35,000.00
Fixed Rate	Central Oklahoma CMHC	Gambling - Revolving	Revolving Fund	Addiction	Reduce			2,000.00	1,000.00
Fixed Rate	Community Treatment Integrations of OK	AFC-STARs - Family Treatment Court Treatment Services - Tulsa - State	Appropriation	Addiction	Renew			70,000.00	30,000.00
Fixed Rate	Community Treatment Integrations of OK	Gambling - Revolving	Revolving Fund	Addiction	Renew			(20,000.00)	200,000.00
Fixed Rate	Community Treatment Integrations of OK	SA General Population - State	Appropriation	Addiction	Reduce			100,000.00	295,000.00
Fixed Rate	Cope, Inc.	Gambling - Revolving	Revolving Fund	Addiction	Reduce			1,000.00	2,000.00
Fixed Rate	Counseling and Recovery Services of Oklahoma	Gambling - Revolving	Revolving Fund	Addiction	Reduce			10,000.00	5,000.00
Fixed Rate	Counseling and Recovery Services of Oklahoma	Recovery Support - Community Living - Supported Transitional Housing - State	Appropriation	Housing & Employment	Reduce			72,000.00	288,000.00
Fixed Rate	CREOKS Mental Health Services, Inc.	Child, Youth, Young Adults & Families - Child Outpatient Substance Abuse Treatment Services - State	Appropriation	Children	Not Renew			1,750.00	1,250.00
Fixed Rate	CREOKS Mental Health Services, Inc.	Criminal Justice - Drug Court Treatment - Adult - State	Appropriation	Justice	Renew			80,000.00	100,000.00
Fixed Rate	CREOKS Mental Health Services, Inc.	Criminal Justice - Early Diversion Treatment - Adult - State	Appropriation	Justice	Renew			8,000.00	12,000.00
Fixed Rate	CREOKS Mental Health Services, Inc.	Gambling - Revolving	Revolving Fund	Addiction	Reduce			2,000.00	3,000.00
Fixed Rate	CREOKS Mental Health Services, Inc.	Mental Health Transport - Revolving	Revolving Fund	Adult Mental Health	Renew			209,295.89	200,000.00
Fixed Rate	CREOKS Mental Health Services, Inc.	Mental Health Transportation - State	Appropriation	Adult Mental Health	Not Renew			347,600.00	-
Fixed Rate	CREOKS Mental Health Services, Inc.	SA General Population - State	Appropriation	Addiction	Reduce			60,000.00	180,000.00
Fixed Rate	Crossroads, Inc.	Recovery Support - Clubhouse - State	Appropriation	Housing & Employment	Reduce			29,000.00	116,000.00
Fixed Rate	Drug Recovery, Inc., dba Catalyst Behavioral Services	SA General Population - State	Appropriation	Addiction	Reduce			125,000.00	25,000.00
Fixed Rate	Family & Children's Services, Inc.	Crisis Unit & Urgent Care - State	Appropriation	Adult Mental Health	Reduce	1URC + 1 CSU		100,000.00	400,000.00
Fixed Rate	Family & Children's Services, Inc.	Gambling - Revolving	Revolving Fund	Addiction	Reduce			18,750.00	6,750.00
Fixed Rate	Family & Children's Services, Inc.	PACT - Tulsa (Team 1) - State	Appropriation	Adult Mental Health	Not Renew			517,650.00	172,550.00
Fixed Rate	Family & Children's Services, Inc.	PACT - Tulsa (Team 2) - State	Appropriation	Adult Mental Health	Not Renew			517,650.00	172,550.00
Fixed Rate	Gateway to Prevention and Recovery, Inc.	Criminal Justice - Drug Court Treatment - Adult - State	Appropriation	Justice	Renew			15,000.00	60,000.00
Fixed Rate	Gateway to Prevention and Recovery, Inc.	SA General Population - State	Appropriation	Addiction	Reduce			30,000.00	90,000.00
Fixed Rate	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	AFC-STARs - Family Treatment Court Treatment Services - State	Appropriation	Addiction	Not Renew			750.00	250.00
Fixed Rate	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Crisis Unit & Urgent Care - Adults - MHBG - Federal	Mental Health Block Grant	Adult Mental Health	Reduce	4URC + 3CSU		250,000.00	1,350,000.00
Fixed Rate	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Gambling - Revolving	Revolving Fund	Addiction	Reduce			2,000.00	3,000.00

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FY25 Contract Type	Vendor Name	Contract Line	Funding	Program Summary	Action	Action Comment	SS to FR	FY25 Cost Optimization	FY25 Proposed Total Amount
Fixed Rate	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Intensive Outreach for Methamphetamine Use - Tulsa - State	Appropriation	Addiction	Not Renew			47,857.50	15,952.50
Fixed Rate	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Mental Health Transport - Revolving	Revolving Fund	Adult Mental Health	Reduce			206,424.39	500,000.00
Fixed Rate	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Mental Health Transportation - State	Appropriation	Adult Mental Health	Not Renew			685,000.00	
Fixed Rate	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Outreach Services for Injection Drug Users - SABG - Federal	Substance Abuse Block Grant	Addiction	Not Renew			262,500.00	87,500.00
Fixed Rate	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	PACT - Kay - State	Appropriation	Adult Mental Health	Not Renew			300,000.00	100,000.00
Fixed Rate	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	PACT - Payne/Stillwater - State	Appropriation	Adult Mental Health	Not Renew			303,750.00	500,250.00
Fixed Rate	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Residential - SA Treatment - State	Appropriation	Addiction	Reduce			200,000.00	300,000.00
Fixed Rate	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	SA General Population - State	Appropriation	Addiction	Reduce			400,000.00	1,700,700.00
Fixed Rate	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Urgent Care - Adults - Craig County - MHBG - Federal	Mental Health Block Grant	Adult Mental Health	Not Renew			190,000.00	50,000.00
Fixed Rate	Green Country Behavioral Health Services, Inc.	Adult Crisis Stabilization Unit - State	Appropriation	Adult Mental Health	Renew	use MHBG		225,000.00	75,000.00
Fixed Rate	Green Country Behavioral Health Services, Inc.	Criminal Justice - Early Diversion Treatment - Adult - State	Appropriation	Justice	Renew			10,000.00	5,000.00
Fixed Rate	Green Country Behavioral Health Services, Inc.	Criminal Justice - Mental Health Court Treatment - State	Appropriation	Justice	Renew			5,000.00	20,000.00
Fixed Rate	Green Country Behavioral Health Services, Inc.	Crisis Unit & Urgent Care - Adults - MHBG - Federal	Mental Health Block Grant	Adult Mental Health	Renew	use MHBG		(300,000.00)	400,000.00
Fixed Rate	Green Country Behavioral Health Services, Inc.	Gambling - Revolving	Revolving Fund	Addiction	Reduce			2,000.00	1,000.00
Fixed Rate	HOPE Community Services, Inc.	Criminal Justice - Veteran Court Treatment - State	Appropriation	Justice	Renew			45,000.00	10,000.00
Fixed Rate	HOPE Community Services, Inc.	Gambling - Revolving	Revolving Fund	Addiction	Reduce			7,000.00	1,000.00
Fixed Rate	HOPE Community Services, Inc.	Recovery Support - Community Living - Supported Transitional Housing - MHBG - Federal	Mental Health Block Grant	Housing & Employment	Not Renew			570,000.00	
Fixed Rate	HOPE Community Services, Inc.	Recovery Support - Projects for Assistance in Transition from Homelessness (PATH) - Federal	Categorical Grant	Housing & Employment	Not Renew			68,432.00	
Fixed Rate	House of Hope, INC.	Criminal Justice - Drug Court Treatment - Adult - State	Appropriation	Justice	Renew			35,000.00	1,000.00
Fixed Rate	House of Hope, INC.	Gambling - Revolving	Revolving Fund	Addiction	Reduce			1,000.00	2,000.00
Fixed Rate	House of Hope, INC.	SA General Population - State	Appropriation	Addiction	Reduce			1,000.00	10,000.00
Fixed Rate	Human Skills and Resources, Inc.	Criminal Justice - Drug Court Treatment - Adult - State	Appropriation	Justice	Renew			90,000.00	250,000.00
Fixed Rate	Human Skills and Resources, Inc.	Criminal Justice - Early Diversion Treatment - Adult - State	Appropriation	Justice	Renew			1,000.00	45,000.00
Fixed Rate	Human Skills and Resources, Inc.	Gambling - Revolving	Revolving Fund	Addiction	Reduce			1,000.00	2,000.00
Fixed Rate	Human Skills and Resources, Inc.	SA General Population - State	Appropriation	Addiction	Reduce			30,000.00	90,000.00
Fixed Rate	Jim Taliaferro CMHC	Criminal Justice - Drug Court Treatment - Adult - State	Appropriation	Justice	Renew			80,000.00	70,000.00
Fixed Rate	Jim Taliaferro CMHC	Criminal Justice - Early Diversion Treatment - Adult - State	Appropriation	Justice	Not Renew			3,750.00	1,250.00
Fixed Rate	Jim Taliaferro CMHC	Criminal Justice - Mental Health Court Treatment - State	Appropriation	Justice	Renew			20,000.00	50,000.00
Fixed Rate	Jim Taliaferro CMHC	Gambling - Revolving	Revolving Fund	Addiction	Reduce			3,000.00	3,000.00
Fixed Rate	Latino Community Development Agency, Inc.	AFC-STARs - Family Treatment Court Treatment Services - State	Appropriation	Addiction	Not Renew			750.00	250.00
Fixed Rate	Latino Community Development Agency, Inc.	Criminal Justice - Drug Court Treatment - Adult - State	Appropriation	Justice	Renew			10,000.00	15,000.00

MA
Block grant

FY25 Contract Type	Vendor Name	Contract Line	Funding	Program Summary	Action	Action Comment	SS to FR	FY25 Cost Optimization	FY25 Proposed Total Amount
Fixed Rate	Latino Community Development Agency, Inc.	SOC - Wraparound - State	Appropriation	Children	Renew			(39,000.00)	80,000.00
Fixed Rate	Lighthouse Behavioral Wellness Centers	AFC-STARs - Family Treatment Court Treatment Services - State	Appropriation	Addiction	Not Renew			1,000.00	-
Fixed Rate	Lighthouse Behavioral Wellness Centers	Criminal Justice - Early Diversion Treatment - Adult - State	Appropriation	Justice	Not Renew			1,750.00	1,750.00
Fixed Rate	Lighthouse Behavioral Wellness Centers	Criminal Justice - Mental Health Court Treatment - State	Appropriation	Justice	Renew			95,000.00	95,000.00
Fixed Rate	Lighthouse Behavioral Wellness Centers	Crisis Unit & Urgent Care - State	Appropriation	Adult Mental Health	Renew	3 URC + 3 CSU		200,000.00	800,000.00
Fixed Rate	Lighthouse Behavioral Wellness Centers	Gambling - Revolving	Revolving Fund	Addiction	Reduce			2,000.00	1,000.00
Fixed Rate	Lighthouse Behavioral Wellness Centers	SOC - Wraparound AWARE in School - Murray County - AWARE South Grant - Federal (July-Sept)	Categorical Grant	Children	Not Renew			2,000.00	-
Fixed Rate	Lighthouse Behavioral Wellness Centers	SOC - Wraparound AWARE in School - Murray County - AWARE South Grant - Federal (Oct-June)	Categorical Grant	Children	Renew			750.00	4,250.00
Fixed Rate	Logan Community Services, Inc.	Gambling - Revolving	Revolving Fund	Addiction	Reduce			1,000.00	2,000.00
Fixed Rate	Mental Health Association of Oklahoma	Advocacy - Consumer-To-Consumer Outreach - OKC - MHBG - Federal	Mental Health Block Grant	Housing & Employment	Not Renew			30,000.00	10,000.00
Fixed Rate	Mental Health Association of Oklahoma	Advocacy - Consumer-To-Consumer Outreach - Tulsa - MHBG - Federal	Mental Health Block Grant	Housing & Employment	Not Renew			54,000.00	18,000.00
Fixed Rate	Mental Health Association of Oklahoma	Recovery Support - Safe Haven Housing & Support - MHBG - Federal	Mental Health Block Grant	Housing & Employment	Reduce			67,300.00	605,750.00
Fixed Rate	Monarch, Inc.	Residential - SA Treatment and Halfway House - State	Appropriation	Addiction	Reduce			20,000.00	300,000.00
Fixed Rate	Monarch, Inc.	Residential - Women with Children and Halfway House - SABG - Federal	Substance Abuse Block Grant	Addiction	Reduce			20,000.00	80,000.00
Fixed Rate	Muskogee County Council of Youth Services, Inc.	Gambling - Revolving	Revolving Fund	Addiction	Reduce			1,000.00	2,000.00
Fixed Rate	National Association of Black Veterans (NABVETS)	Advocacy - Veteran Consumer and Family Advocacy - SABG - Federal	Substance Abuse Block Grant	Adult Mental Health	Not Renew			17,500.00	17,500.00
Fixed Rate	Norman Alcohol Information Center, Inc. (NAIC) dba The Virtue Center	Criminal Justice - Drug Court Treatment - Adult - State	Appropriation	Justice	Renew			25,000.00	75,000.00
Fixed Rate	Norman Alcohol Information Center, Inc. (NAIC) dba The Virtue Center	Gambling - Revolving	Revolving Fund	Addiction	Renew			(5,000.00)	115,000.00
Fixed Rate	North Oklahoma County Mental Health Center, Inc. (NorthCare)	Criminal Justice - ReMerge - State	Appropriation	Justice	Not Renew			46,000.00	5,000.00
Fixed Rate	North Oklahoma County Mental Health Center, Inc. (NorthCare)	Criminal Justice - Veteran Court Treatment - State	Appropriation	Justice	Not Renew			55,000.00	-
Fixed Rate	North Oklahoma County Mental Health Center, Inc. (NorthCare)	Gambling - Revolving	Revolving Fund	Addiction	Reduce			2,000.00	3,000.00
Fixed Rate	Northeastern Oklahoma Council on Alcoholism (NOCA)	Criminal Justice - Drug Court Treatment - Adult - State	Appropriation	Justice	Renew			5,000.00	45,000.00
Fixed Rate	Northeastern Oklahoma Council on Alcoholism (NOCA)	Gambling - Revolving	Revolving Fund	Addiction	Reduce			1,000.00	2,000.00
Fixed Rate	Northeastern Oklahoma Council on Alcoholism (NOCA)	Residential - SA Treatment - State	Appropriation	Addiction	Reduce			20,000.00	290,000.00
Fixed Rate	Northwest Center for Behavioral Health (NCBH)	Gambling - Revolving	Revolving Fund	Addiction	Reduce			2,000.00	1,000.00
Fixed Rate	Oklahoma Citizen Advocates for Recovery and Treatment Association (OCARTA)	Advocacy - Consumer and Family Advocacy Services - SABG - Federal	Substance Abuse Block Grant	Adult Mental Health	Not Renew			17,500.00	17,500.00
Fixed Rate	Oklahoma Citizen Advocates for Recovery and Treatment Association (OCARTA)	Advocacy - Woman's Advocacy and Support - SABG - Federal	Substance Abuse Block Grant	Adult Mental Health	Not Renew			54,600.00	18,200.00
Fixed Rate	Overcross Counseling and Equine Services, LLC	SOC - Youth and Young Adult Diversion Initiative - Oklahoma Healthy Transitions Initiative - 2 (OMTI-2) - Federal	Categorical Grant	Children	Not Renew			10,000.00	-
Fixed Rate	Palmer Continuum of Care, Inc.	Gambling - Revolving	Revolving Fund	Addiction	Reduce			1,000.00	2,000.00

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FY25 Contract Type	Vendor Name	Contract Line	Funding	Program Summary	Action	Action Comment	SS to FR	FY26 Cost Optimization	FY26 Proposed Total Amount
Fixed Rate	Red Rock Behavioral Health Services	Adult Crisis Stabilization Unit - MHBG - Federal	Mental Health Block Grant	Adult Mental Health	Renew	4URC + 3CSU = 1,400,000.00		400,000.00	600,000.00
Fixed Rate	Red Rock Behavioral Health Services	Adult Crisis Stabilization Unit - Revolving (MH)	Revolving Fund	Adult Mental Health	Renew	4URC + 3CSU = 1,400,000.00		1,500,000.00	500,000.00
Fixed Rate	Red Rock Behavioral Health Services	AFC-STARs - Family Treatment Court Treatment Services - State	Appropriation	Addiction	Not Renew			1,500.00	500.00
Fixed Rate	Red Rock Behavioral Health Services	Criminal Justice - Jail Diversion Treatment - Midwest City - State	Appropriation	Justice	Not Renew			3,750.00	1,250.00
Fixed Rate	Red Rock Behavioral Health Services	Crisis Unit - Adolescents - Oklahoma County - State	Appropriation	Adult Mental Health	Renew	1 CSU Adolescents		50,000.00	150,000.00
Fixed Rate	Red Rock Behavioral Health Services	Crisis Unit & Urgent Care - Adults - Custer County - State	Appropriation	Adult Mental Health	Renew	4URC + 3CSU = 1,400,000.00		300,000.00	100,000.00
Fixed Rate	Red Rock Behavioral Health Services	Crisis Unit & Urgent Care - Adults - Pottawatomie County - State	Appropriation	Adult Mental Health	Renew	4URC + 3CSU = 1,400,000.00		300,000.00	100,000.00
Fixed Rate	Red Rock Behavioral Health Services	Outreach Services for Injection Drug Users - SABG - Federal	Substance Abuse Block Grant	Addiction	Not Renew			2,500.00	2,500.00
Fixed Rate	Red Rock Behavioral Health Services	PACT - OKC - State	Appropriation	Adult Mental Health	Not Renew			800,000.00	
Fixed Rate	Red Rock Behavioral Health Services	PACT - Shawnee - State	Appropriation	Adult Mental Health	Not Renew			400,000.00	
Fixed Rate	Red Rock Behavioral Health Services	Recovery Support - Community Living - Supervised Transitional Living - State	Appropriation	Housing & Employment	Reduce			167,500.00	502,500.00
Fixed Rate	Red Rock Behavioral Health Services	SA General Population - State	Appropriation	Addiction	Reduce			80,000.00	190,000.00
Fixed Rate	Red Rock Behavioral Health Services	Urgent Care - Adolescents - Beckham County - State	Appropriation	Adult Mental Health	Not Renew	Combine to 1 CSU		75,000.00	25,000.00
Fixed Rate	Red Rock Behavioral Health Services	Urgent Care - Adolescents - Canadian County - State	Appropriation	Adult Mental Health	Not Renew	Combine to 1 CSU		75,000.00	25,000.00
Fixed Rate	Red Rock Behavioral Health Services	Urgent Care - Adults - Beckham County - State	Appropriation	Adult Mental Health	Renew	4URC + 3CSU = 1,400,000.00		75,000.00	25,000.00
Fixed Rate	Red Rock Behavioral Health Services	Urgent Care - Adults - Canadian County - State	Appropriation	Adult Mental Health	Renew	4URC + 3CSU = 1,400,000.00		75,000.00	25,000.00
Fixed Rate	Red Rock Behavioral Health Services	Urgent Care - Adults - Oklahoma County - MHBG - Federal	Mental Health Block Grant	Adult Mental Health	Renew	4URC + 3CSU = 1,400,000.00		150,000.00	50,000.00
Fixed Rate	Red Rock Behavioral Health Services	Urgent Care - Revolving	Revolving Fund	Adult Mental Health	Not Renew	Combine to 1 CSU		3,750.00	1,250.00
Fixed Rate	Resonance Center for Women	Gambling - Revolving	Revolving Fund	Addiction	Reduce			2,000.00	3,000.00
Fixed Rate	Resonance Center for Women	SA General Population - State	Appropriation	Addiction	Reduce			10,000.00	20,000.00
Fixed Rate	Rogers County Drug Abuse Program, Inc.	Criminal Justice - Juvenile Diversion Treatment - Juvenile - State	Appropriation	Justice	Not Renew			7,500.00	2,500.00
Fixed Rate	Rogers County Drug Abuse Program, Inc.	Gambling - Revolving	Revolving Fund	Addiction	Reduce			3,000.00	2,000.00
Fixed Rate	Sisu Youth Services	Recovery Support - Youth Supported Transitional Living Program - State	Appropriation	Housing & Employment	Not Renew			84,000.00	
Fixed Rate	SKB Integrated Health Systems, LLC	SOC - Youth and Young Adult Diversion Initiative - Oklahoma Healthy Transitions Initiative - 2 (OHTI-2) - Federal	Categorical Grant	Children	Not Renew			10,000.00	
Fixed Rate	Southwest Youth and Family Services, Inc.	Gambling - Revolving	Revolving Fund	Addiction	Reduce			2,000.00	3,000.00
Fixed Rate	Stigler Health and Wellness Center, Inc.	Criminal Justice - Drug Court Treatment - Adult - State	Appropriation	Justice	Not Renew			30,000.00	
Fixed Rate	Stigler Health and Wellness Center, Inc.	Gambling - Revolving	Revolving Fund	Addiction	Not Renew			5,000.00	
Fixed Rate	Stigler Health and Wellness Center, Inc.	Residential - Women with Children and Halfway House - State	Appropriation	Addiction	Not Renew			182,000.00	
Fixed Rate	Stigler Health and Wellness Center, Inc.	SA General Population - SABG - Federal	Substance Abuse Block Grant	Addiction	Not Renew			30,000.00	
Fixed Rate	Syd-LYFE Counseling Services, LLC	SOC - Youth and Young Adult Diversion Initiative - Oklahoma Healthy Transitions Initiative - 2 (OHTI-2) - Federal	Categorical Grant	Children	Renew			(30,000.00)	40,000.00
Fixed Rate	Thunderbird Clubhouse	Recovery Support - Clubhouse - State	Appropriation	Housing & Employment	Reduce			80,000.00	320,000.00
Fixed Rate	Total Life Counseling Foundation	Criminal Justice - Drug Court Treatment - Adult - State	Appropriation	Justice	Renew			15,000.00	115,000.00
Fixed Rate	Total Life Counseling Foundation	Gambling - Revolving	Revolving Fund	Addiction	Reduce			3,000.00	2,000.00
Fixed Rate	TRC The Recovery Center	Gambling - Revolving	Revolving Fund	Addiction	Reduce			5,000.00	15,000.00
Fixed Rate	TRC The Recovery Center	Residential - SA Treatment & Detox - State	Appropriation	Addiction	Reduce			200,000.00	850,000.00
Fixed Rate	TRC The Recovery Center	SA General Population - State	Appropriation	Addiction	Reduce			20,000.00	105,000.00

FY25 Contract Type	Vendor Name	Contract Line	Funding	Program Summary	Action	Action Comment	SS to FR	FY26 Cost Optimization	FY26 Proposed Total Amount
Fixed Rate	Tri-City Youth & Family Center, Inc.	Criminal Justice - Drug Court Treatment - Adult - State	Appropriation	Justice	Renew			5,000.00	15,000.00
Fixed Rate	Tri-City Youth & Family Center, Inc.	Gambling - Revolving	Revolving Fund	Addiction	Reduce			3,000.00	2,000.00
Fixed Rate	Valliant House, L.L.C.	Criminal Justice - Drug Court Treatment - Adult - State	Appropriation	Justice	Not Renew			115,000.00	
Fixed Rate	Valliant House, L.L.C.	Gambling - Revolving	Revolving Fund	Addiction	Reduce			1,000.00	2,000.00
Fixed Rate	Valliant House, L.L.C.	Residential - SA Treatment - Women - State	Appropriation	Addiction	Reduce			650,000.00	1,400,000.00
Fixed Rate	Waynoka Mental Health Authority, dba Northwest Substance Abuse Treatment Center for Women and Children	Residential - Women with Children - State	Appropriation	Addiction	Reduce			40,000.00	110,000.00
Fixed Rate	Youth & Family Services of North Central Oklahoma, Inc.	Criminal Justice - Juvenile Diversion Treatment - Juvenile - State	Appropriation	Justice	Not Renew			1,750.00	1,250.00
Fixed Rate - Offender Screenings	Central Oklahoma CMHC	Criminal Justice - Offender Screenings - State	Appropriation	Justice	(blank)			54,200.00	15,800.00
Fixed Rate - Offender Screenings	Community Treatment Integrations of OK	Criminal Justice - Offender Screenings - State	Appropriation	Justice	(blank)			4,200.00	15,800.00
Fixed Rate - Offender Screenings	CREOKS Mental Health Services, Inc.	Criminal Justice - Offender Screenings - State	Appropriation	Justice	(blank)			22,200.00	15,800.00
Fixed Rate - Offender Screenings	Gateway to Prevention and Recovery, Inc.	Criminal Justice - Offender Screenings - State	Appropriation	Justice	(blank)			900.00	15,800.00
Fixed Rate - Offender Screenings	Green Country Behavioral Health Services, Inc.	Criminal Justice - Offender Screenings - State	Appropriation	Justice	(blank)			8,000.00	30,000.00
Fixed Rate - Offender Screenings	Human Skills and Resources, Inc.	Criminal Justice - Offender Screenings - State	Appropriation	Justice	(blank)			20,000.00	30,000.00
Fixed Rate - Offender Screenings	Latino Community Development Agency, Inc.	Criminal Justice - Offender Screenings - State	Appropriation	Justice	Not Renew			1,000.00	
Fixed Rate - Offender Screenings	Northeastern Oklahoma Council on Alcoholism (NOCA)	Criminal Justice - Offender Screenings - State	Appropriation	Justice	Renew			1,000.00	1,000.00
Fixed Rate - Offender Screenings	Osage Nation Counseling Center	Criminal Justice - Offender Screenings - State	Appropriation	Justice	(blank)			14,300.00	15,800.00
Fixed Rate - Offender Screenings	Rogers County Drug Abuse Program, Inc.	Criminal Justice - Offender Screenings - State	Appropriation	Justice	(blank)			5,500.00	30,000.00
Fixed Rate - Offender Screenings	Stigler Health and Wellness Center, Inc.	Criminal Justice - Offender Screenings - State	Appropriation	Justice	Not Renew			9,700.00	
Government	Adair/Cherokee/Wagoner County District Court	Criminal Justice - Drug Court Administration - Adult - State	Appropriation	Justice	Renew	Combie to Diversion Office		9,500.00	166,250.00
Government	Adair/Cherokee/Wagoner County District Court	Criminal Justice - Juvenile Diversion - Juvenile - Wagoner County - State	Appropriation	Justice	Renew			35,000.00	15,000.00
Government	Alcoholic Beverage Laws Enforcement (ABLE) Commission	Alcohol Enforcement, Purchase Survey, 2M2L, and Education - SA Prevention - State	Appropriation	Prevention	Reduce			58,250.00	7,800.00
Government	Beckham/Roger Mills County District Court	Criminal Justice - Drug Court Administration - Adult - State	Appropriation	Justice	Renew			1,900.00	26,100.00
Government	Blaine County District Court	Criminal Justice - Drug Court Administration - Adult - State	Appropriation	Justice	Renew	Combie to Diversion Office		10,000.00	76,100.00
Government	Board of Regents of the University of Oklahoma, Health Science Center	Competency Special Evaluations - State	Appropriation	Justice	Renew	FY25 was only for 3-4 months.		(262,500.00)	300,000.00
Government	Canadian County District Court	Criminal Justice - Drug Court Administration - Adult - State	Appropriation	Justice	Renew	Combie to Diversion Office		19,300.00	92,750.00
Government	Canadian County Family Treatment Court	Justice Services - Family Treatment Court Administration - Canadian County - State	Appropriation	Addiction	Reduce			2,000.00	8,000.00
Government	Cleveland County District Court	Criminal Justice - Juvenile Diversion - Juvenile - State	Appropriation	Justice	Renew			35,000.00	15,000.00
Government	Cleveland County Sheriff's Office (CCSO)	Alcohol Enforcement and Education - SA Prevention - State	Appropriation	Prevention	Not Renew			18,778.00	
Government	Craig County District Court	Criminal Justice - Early Diversion - Adult - State	Appropriation	Justice	Renew			21,250.00	21,250.00

FY25 Contract Type	Vendor Name	Contract Line	Funding	Program Summary	Action	Action Comment	SS to FR	FY25 Cost Optimization	FY25 Proposed Total Amount
Government	Delaware/Ottawa County District Court	Criminal Justice - Drug Court Administration - Adult - State	Appropriation	Justice	Renew				
Government	Garfield/Grant County District Court	Criminal Justice - Drug Court Administration - Adult - State	Appropriation	Justice	Renew	Combie to Diversion Office		1,250.00	30,000.00
Government	Garfield/Grant County District Court	Criminal Justice - Juvenile Diversion - Garfield County - Juvenile - State	Appropriation	Justice	Renew			22,000.00	130,500.00
Government	Hughes County District Court	Criminal Justice - Drug Court Administration - Adult - State	Appropriation	Justice	Renew	Combie to Diversion Office		35,000.00	15,000.00
Government	Johnston/Marshall/Murray County District Court	Criminal Justice - Drug Court Administration - Adult - State	Appropriation	Justice	Renew	Combie to Diversion Office		13,900.00	112,950.00
Government	Johnston/Marshall/Murray County District Court	Criminal Justice - Juvenile Diversion - Juvenile - State	Appropriation	Justice	Renew	Combie to Diversion Office		10,000.00	104,500.00
Government	Johnston/Marshall/Murray County Family Treatment Court	AFC-STARs - Family Treatment Court Administration - Johnston/Marshall/Murray County - State	Appropriation	Addiction	Not Renew			35,000.00	15,000.00
Government	Kay County Family Treatment Court	AFC-STARs - Family Treatment Court Administration - Kay County - State	Appropriation	Addiction	Renew			50,000.00	-
Government	Kingfisher County District Court	Criminal Justice - Drug Court Administration - Adult - State	Appropriation	Justice	Renew	Combie to Diversion Office		5,000.00	67,000.00
Government	LeFlore/Haskell/Latimer County District Court	Criminal Justice - Drug Court Administration - Adult - State	Appropriation	Justice	Renew			10,000.00	76,100.00
Government	LeFlore/Haskell/Latimer County District Court	Criminal Justice - Mental Health Court Administration - Latimer County - State	Appropriation	Justice	Renew			8,500.00	43,750.00
Government	Mayes County District Court	Criminal Justice - Drug Court Administration - Adult - State	Appropriation	Justice	Renew			26,000.00	50,000.00
Government	McCurain County Family Treatment Court	AFC-STARs - Family Treatment Court Administration - McCurtain County - State	Appropriation	Addiction	Renew	Combie to Diversion Office		10,000.00	76,100.00
Government	McCurain/Choctaw/Pushmataha County District Court	Criminal Justice - Drug Court Administration - Adult - State	Appropriation	Justice	Renew	Combie to Diversion Office		(20,064.00)	50,000.00
Government	Muskogee County District Court	Criminal Justice - Drug Court Administration - Adult - State	Appropriation	Justice	Renew	Combie to Diversion Office		10,000.00	80,000.00
Government	Muskogee County District Court	Criminal Justice - Juvenile Diversion - Juvenile - State	Appropriation	Justice	Renew	Combie to Diversion Office		10,000.00	80,000.00
Government	Norman Public Schools	School-Based Prevention Services (MTSS) - Prevention - SABG - Federal	Substance Abuse Block Grant	Prevention	Not Renew			50,000.00	-
Government	Nowata County District Court	Criminal Justice - Mental Health Court Administration - State	Appropriation	Justice	Renew			325,000.00	
Government	Okfuskee County District Court	Criminal Justice - Drug Court Administration - Adult - State	Appropriation	Justice	Renew	Combie to Diversion Office		10,000.00	50,000.00
Government	Oklahoma County Board of County Commissioners on behalf of the Oklahoma County Sheriff's Office	Treatment and Diversion Support - State	Appropriation	Justice	Not Renew			10,000.00	100,250.00
Government	Oklahoma County District Attorney's Office	Identification and Early Treatment Support - OK County District Attorney's Office - State	Appropriation	Justice	Not Renew			100,000.00	-
Government	Oklahoma County Public Defender's Office	Identification and Early Treatment Support - OK County Public Defender's Office - State	Appropriation	Justice	Not Renew			100,000.00	-
Government	Oklahoma County Sheriff's Office (OCSO)	Alcohol Enforcement and Education - SA Prevention - State	Appropriation	Prevention	Not Renew			100,000.00	-
Government	Oklahoma State Department of Health (OSDH)	Child, Youth, Young Adults & Families - Infant & Early Childhood MH Leadership - State	Appropriation	Children	Not Renew			74,940.00	-
Government	Oklahoma State University Center for Health Sciences	Evaluation, Data Collection, Reporting and Strategic Support - SPF-PFS II - Federal (41000/S004054)	Categorical Grant	Prevention	Not Renew			13,125.00	4,375.00
Government	Oklahoma State University Center for Health Sciences	Evaluation, Data Collection, Reporting and Strategic Support - State Rx Initiative (19501/S004021)	Appropriation	Prevention	Reduce			50,128.00	10,000.00
Government	Oklahoma State University Center for Health Sciences (Opioid SOS/SOS)	Training & Consultation (Project ECHO) - SABG - Federal (Oct-June)	Substance Abuse Block Grant	Addiction	Not Renew			30,110.00	179,000.00
								150,000.00	-

FY25 Contract Type	Vendor Name	Contract Line	Funding	Program Summary	Action	Action Comment	SS to FR	FY25 Cost Optimization	FY25 Proposed Total Amount
Government	Oklmulgee County District Court	Criminal Justice - Drug Court Administration - Adult - State	Appropriation	Justice	Renew	Combie to Diversion Office	-	10,000.00	80,000.00
Government	Osage County District Court	Criminal Justice - Drug Court Administration - Adult - State	Appropriation	Justice	Renew	Combie to Diversion Office	-	10,000.00	101,250.00
Government	OU - Board of Regents - College of Continuing Education - E-Team (SOCStateEvaluation)	SOC - State Evaluation - State	Appropriation	Children	Reduce			200,000.00	300,000.00
Government	OU - Board of Regents - College of Continuing Education -E-Team (SFP/CFP Evaluation)	AFC-STARs - Strengthening Families and Celebrating Families Program Evaluation - SABG - Federal	Substance Abuse Block Grant	Addiction	Not Renew			48,750.00	16,250.00
Government	OUHSC - Board of Regents (A Better Chance)	AFC-STARs - A Better Chance Family Treatment Court (OUHSC) - State	Appropriation	Addiction	Reduce			15,000.00	35,000.00
Government	OUHSC - Board of Regents (A Better Chance)	SOC - Children's Assessment and Evaluation Workforce Development Project - State	Appropriation	Children	Not Renew			99,650.00	-
Government	Pawnee County District Court	Criminal Justice - Drug Court Administration - Adult - State	Appropriation	Justice	Renew			3,900.00	26,100.00
Government	Pontotoc County District Court	Criminal Justice - Juvenile Diversion - Juvenile - State	Appropriation	Justice	Renew			15,000.00	15,000.00
Government	Pottawatomie County District Court	Criminal Justice - Drug Court Administration - Adult - State	Appropriation	Justice	Renew	Combie to Diversion Office		4,500.00	206,750.00
Government	Rogers County District Court	Criminal Justice - Juvenile Diversion - Juvenile - State	Appropriation	Justice	Renew			15,000.00	15,000.00
Government	Santa Fe South High School, Inc.	AFC-STARs - SFP/CFP - SA - State	Appropriation	Addiction	Not Renew			81,750.00	27,250.00
Government	Seminole County District Court	Criminal Justice - Drug Court Administration - Adult - State	Appropriation	Justice	Renew	Combie to Diversion Office		23,500.00	162,500.00
Government	Seminole County District Court	Criminal Justice - Juvenile Diversion - Juvenile - State	Appropriation	Justice	Renew			15,000.00	15,000.00
Government	The Board of Regents of the University of Oklahoma, Health Sciences Center on behalf of the Department of Obstetrics and Gynecology	AFC-STARs - Family Care Plan Coaching and Consultation - SABG - Federal (Oct-June)	Substance Abuse Block Grant	Addiction	Not Renew			1,750.00	-
Government	The Board of Regents of the University of Oklahoma, Health Sciences Center on behalf of the Department of Obstetrics and Gynecology	AFC-STARs - Family Care Plan Coaching and Consultation - SOS Grant - Federal (July-Sept)	Categorical Grant	Addiction	Not Renew			1,250.00	-
Government	Third Judicial District Court	Criminal Justice - Drug Court Administration - Adult - State	Appropriation	Justice	Renew	Combie to Diversion Office		9,500.00	54,500.00
Government	Tulsa County Sheriff's Office (TCSO)	Alcohol Enforcement and Education - SA Prevention - State	Appropriation	Prevention	Not Renew			4,175.00	12,525.00
Government	Washita County Family Treatment Court	AFC-STARs - Family Treatment Court Administration - Custer/Washita County - State	Appropriation	Addiction	Not Renew			2,415.00	-
Government	Washita County Family Treatment Court	AFC-STARs - Family Treatment Court Administration - Custer/Washita County - State	Appropriation	Addiction	Renew			(37,740.00)	65,700.00
Invitation to Bid	City of Sallisaw	Community Based Prevention Services - Stimulants - Sequoyah County - SPF-PFS II - Federal	Categorical Grant	Prevention	Not Renew		NA	158,500.00	-
Invitation to Bid	CREOKS Mental Health Services, Inc.	RFP - Behavioral Intervention Services in Schools (BISS) - OKCPS	Appropriation	Children	Not Renew		NA	75,000.00	-
Invitation to Bid	DCCCA, Inc.	Community Based Prevention Services - Opioids - Oklahoma County - SPF-PFS II - Federal	Categorical Grant	Prevention	Not Renew		NA	133,500.00	-
Invitation to Bid	DCCCA, Inc.	Community Based Prevention Services - Stimulants - Oklahoma County - SPF-PFS II - Federal	Categorical Grant	Prevention	Not Renew		NA	133,500.00	-
Invitation to Bid	Family & Children's Services, Inc.	Mobile Crisis Response Teams - State	Appropriation	Adult Mental Health	Not Renew		NA	155,000.00	-
Invitation to Bid	Green Country Behavioral Health Services, Inc.	Mobile Crisis Response Teams - State	Appropriation	Adult Mental Health	Not Renew		NA	215,000.00	-
Invitation to Bid	Lighthouse Behavioral Wellness Centers	Mobile Crisis Response Teams - State	Appropriation	Adult Mental Health	Not Renew		NA	215,000.00	-

FY25 Contract Type	Vendor Name	Contract Line	Funding	Program Summary	Action	Action Comment	SS to FR	FY25 Cost Optimization	FY26 Proposed Total Amount
Invitation to Bid	Neighbors Building Neighborhoods	Community Based Prevention Services - Alcohol - McIntosh County - SA Prevention - State (Oct-June)	Appropriation	Prevention	Move to SABG		No	37,500.00	
Invitation to Bid	Neighbors Building Neighborhoods	Community Based Prevention Services - Alcohol - Pittsburg County - SA Prevention - State (Oct-June)	Appropriation	Prevention	Move to SABG		No	37,500.00	
Invitation to Bid	Neighbors Building Neighborhoods	Community Based Prevention Services - Opioids - Muskogee County - SPF-PFS II - Federal	Categorical Grant	Prevention	Not Renew		NA	108,500.00	
Invitation to Bid	Neighbors Building Neighborhoods	Community Based Prevention Services - Stimulants - Muskogee County - SPF-PFS II - Federal	Categorical Grant	Prevention	Not Renew		NA	108,500.00	
Invitation to Bid	North Oklahoma County Mental Health Center, Inc. (NorthCare)	Mobile Crisis Response Teams - State	Appropriation	Adult Mental Health	Not Renew		NA	155,000.00	
Invitation to Bid	ROCMND Area Youth Services	Responsible Beverage Sales and Service (RBSS) - Prevention - SABG - Federal	Substance Abuse Block Grant	Prevention	Not Renew		NA	125,000.00	
Professional Services	ABC Parenting Institute	modified Attachment Biobehavioral Catch-Up (mABC) Training, Consultation & Fidelity Monitoring - SABG - Federal (Oct-June)	Substance Abuse Block Grant	Addiction	Not Renew			10,000.00	
Professional Services	ABC Parenting Institute	modified Attachment Biobehavioral Catch-Up (mABC) Training, Consultation & Fidelity Monitoring - SOS Grant - Federal (July-Sept)	Categorical Grant	Addiction	Not Renew			43,750.00	
Professional Services	ABFT International Training Institute	Training - Children's Crisis Continuum - MHBG - Federal	Mental Health Block Grant	Children	Not Renew			14,400.00	
Professional Services	Ahearn Greene Associates	AFC-STARS - Strengthening Families Program Training, Technical Assistance and Consultation - State	Appropriation	Addiction	Not Renew			17,380.00	
Professional Services	All Rise	Training - Seminar Speaker - State	Appropriation	Justice	Not Renew			5,621.00	
Professional Services	Amanda Brandon	EAP - Counseling Services - State	Appropriation	Employee Assistance Program	Reduce			20,776.00	15,000.00
Professional Services	Amayasing Skillz	Training - Health and Wellness Holistic Community Approach - Revolving (Jan-June)	Revolving Fund	Adult Mental Health	Not Renew			80,000.00	
Professional Services	Amber Jones	EAP - Counseling Services - State	Appropriation	Employee Assistance Program	Reduce			20,776.00	15,000.00
Professional Services	Andrea Sapp	EAP - Counseling Services - State	Appropriation	Employee Assistance Program	Reduce			20,776.00	15,000.00
Professional Services	Angela Moreno	EAP - Counseling Services - State	Appropriation	Employee Assistance Program	Reduce			20,776.00	15,000.00
Professional Services	Autumn Slaughter, Ph.D	Competency Special Evaluations - State	Appropriation	Justice	Renew	FY25 was only for 3-4 months.		(212,500.00)	250,000.00
Professional Services	Brandi Gibson	EAP - Counseling Services - State	Appropriation	Employee Assistance Program	Not Renew			35,776.00	
Professional Services	Calm Waters	Training - Grief Training, Group Implementation, Consultation and TA - State	Appropriation	Children	Not Renew			25,050.00	
Professional Services	Christopher Perry	EAP - Counseling Services - State	Appropriation	Employee Assistance Program	Not Renew			35,776.00	
Professional Services	Clare/Matrix	Training - Matrix Model - SABG - Federal	Substance Abuse Block Grant	Addiction	Not Renew			21,037.50	7,012.50
Professional Services	Dr. Anna Mazur, Ph.D	Competency Special Evaluations - State	Appropriation	Justice	Not Renew			37,500.00	
Professional Services	Dr. Evan Mashigian, Ph.D	Competency Special Evaluations - State	Appropriation	Justice	Not Renew	Dr. Mashigian is at Texas. We need to back out the 90 days extension.		37,500.00	
Professional Services	Dr. Renee L. Allen, Ph.D., P.L.L.C.	Competency Special Evaluations - State	Appropriation	Justice	Not Renew			37,500.00	
Professional Services	Dr. Tessa Cheshier	AFC-STARS - Infant & Early Childhood Training & Consultation - Infant Toddler Court - Federal (Oct-June)	Categorical Grant	Children	Not Renew			18,018.00	
Professional Services	Dr. Yifrah Kaminer	Training - Teen-ASI (T-ASI) - State	Revolving Fund	Addiction	Not Renew			10,000.00	

FY25 Contract Type	Vendor Name	Contract Line	Funding	Program Summary	Action	Action Comment	SS to FR	FY25 Cost Optimization	FY25 Proposed Total Amount
Professional Services	Erikson Institute	Training - FAN Training and Consultation - Infant Toddler Court - Federal (July-Sept)	Categorical Grant	Children	Not Renew			23,250.00	-
Professional Services	Faith Partners	Faith Based Training and Consultation - SOS Grant - Federal (July-Sept)	Categorical Grant	Prevention	Not Renew			25,000.00	-
Professional Services	Faith Partners	Faith Based Training and Consultation - SOS III Grant - Federal (Oct-June)	Categorical Grant	Prevention	Not Renew			75,000.00	-
Professional Services	Guiding Right, Inc.	Advocacy - Nicotine Replacement Therapy Project (M-Power) - Revolving	Revolving Fund	Adult Mental Health	Not Renew			3,000.00	-
Professional Services	John Pettila	Competency Restoration Consulting - State	Appropriation	Justice	Not Renew			25,000.00	-
Professional Services	Karen Orsi	Training and Consultation - Aging - MHBG - Federal	Mental Health Block Grant	Adult Mental Health	Reduce			25,000.00	25,000.00
Professional Services	Lauren Garder LPC LLC	Training - Motivational Interviewing and Road to Recovery - State	Appropriation	Adult Mental Health	Not Renew			22,400.00	-
Professional Services	Lighthouse Institute of Chestnut Health Systems	Training & Technical Assistance - SABG Training for Excellence - Federal (Oct-June)	Substance Abuse Block Grant	Addiction	Not Renew			264,600.00	-
Professional Services	Lori Finley-Walls	EAP - Counseling Services - State	Appropriation	Employee Assistance Program	Reduce			20,776.00	15,000.00
Professional Services	Luquetta McClarty & CD PLLC	EAP - Counseling Services - State	Appropriation	Employee Assistance Program	Reduce			20,776.00	15,000.00
Professional Services	Marvin Smith	EAP - Counseling Services - State	Appropriation	Employee Assistance Program	Reduce			20,776.00	15,000.00
Professional Services	Mary I. Fitch, LPC	EAP - Counseling Services - State	Appropriation	Employee Assistance Program	Not Renew			35,776.00	-
Professional Services	Michelle Hankey	EAP - Counseling Services - State	Appropriation	Employee Assistance Program	Not Renew			35,776.00	-
Professional Services	Naomi Bradley	EAP - Counseling Services - State	Appropriation	Employee Assistance Program	Reduce			20,776.00	15,000.00
Professional Services	National Association For Children of Addiction (NACoA)	AFC-STARs - Celebrating Families (CF) Training - PPW HOPE Grant - Federal (Oct-June)	Categorical Grant	Addiction	Not Renew			22,000.00	-
Professional Services	National Association For Children of Addiction (NACoA)	AFC-STARs - Celebrating Families (CF) Training - State	Appropriation	Addiction	Not Renew			15,000.00	-
Professional Services	Renita Thomas	EAP - Counseling Services - State	Appropriation	Employee Assistance Program	Reduce			20,776.00	15,000.00
Professional Services	Roosa Consulting LLC	AFC-STARs - Training and Technical Assistance - Contingency Management - SOS Grant - Federal (July-Sept)	Categorical Grant	Addiction	Not Renew			48,999.00	-
Professional Services	Steve Malcom Berg-Smith	Training - Introduction to Motivational Interviewing and Continuing the Journey of Motivational Interviewing - OHTI-2 - Federal	Categorical Grant	Adult Mental Health	Not Renew			12,500.00	-
Professional Services	Steve Malcom Berg-Smith	Training - Introduction to Motivational Interviewing and Continuing the Journey of Motivational Interviewing - State	Appropriation	Adult Mental Health	Not Renew			12,500.00	-
Professional Services	Technical Assistance Collaborative (TAC)	Assessment, Recommendations, and Technical Assistance - Oklahoma Housing and Residential Services - MHBG TA Funds - Federal	Mental Health Block Grant	Housing & Employment	Not Renew	Per Jennifer 8/21/2025		3,750.00	21,250.00
Professional Services	The Center of Gratitude Counseling and Wellness, LLC	EAP - Counseling Services - State	Appropriation	Employee Assistance Program	Reduce			20,776.00	15,000.00
Professional Services	THE HEKTOEN INSTITUTE FOR MEDICINE	DVL Summit - NCDVTMH - MHBG - Federal	Mental Health Block Grant	Adult Mental Health	Not Renew			2,500.00	-
Professional Services	The National Council for Mental Wellbeing	Training and Consultation - Integrated Care - State	Appropriation	Adult Mental Health	Reduce			57,500.00	57,500.00
Professional Services	The National Council for Mental Wellbeing	Training and Consultation - Integrated Care - State (3030145)	Appropriation	Adult Mental Health	Not Renew			12,000.00	-
Professional Services	Thunderbird Clubhouse	Advocacy - Consumer Conference & Training - MHBG - Federal	Mental Health Block Grant	Adult Mental Health	Not Renew			1,000.00	-
Professional Services	Valiant Counseling and Consulting LLC	SOC - Training and Consultation - Clinical Infant and Early Childhood Mental Health Pathway Training - Cleveland County First Five - Federal (Oct-June)	Categorical Grant	Children	Not Renew			33,333.33	6,666.67
Professional Services	Valiant Counseling and Consulting LLC	SOC - Training and Consultation - Clinical Infant and Early Childhood Mental Health Pathway Training - State	Appropriation	Children	Not Renew			185,000.00	-
Sole Source	Addiction & Behavioral Health Center, Inc.	Criminal Justice - SQE - Substance Abuse - State	Appropriation	Justice	Renew	Move to Fixed Rate	Yes	10,000.00	35,000.00

FY25 Contract Type	Vendor Name	Contract Line	Funding	Program Summary	Action	Action Comment	SS to FR	FY25 Cost Optimization	FY25 Proposed Total Amount
Sole Source	Addiction & Behavioral Health Center, Inc.	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew	2 millions per quarter	NA	93,545.40	-
Sole Source	Addiction & Behavioral Health Center, Inc.	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	106,754.30	-
Sole Source	Addiction & Behavioral Health Center, Inc.	Therapy - SQE - State	Appropriation	Addiction	Not Renew		NA	34,800.00	30,600.00
Sole Source	Alliance of Mental Health Providers of Oklahoma	Collaboration, Organizational Peer Support, and Learning - MHBG - Federal	Mental Health Block Grant	Adult Mental Health	Not Renew		NA	100,000.00	-
Sole Source	Another Chance dba Divine Wisdom TASK	Advocacy - Gang & Forensic - Prevention, Intervention and Post Release - SABG - Federal	Substance Abuse Block Grant	Adult Mental Health	Reduce		Yes	87,570.00	250,000.00
Sole Source	Bridgeway, Inc.	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	349,572.06	-
Sole Source	Bridgeway, Inc.	Therapy - SQE - State	Appropriation	Addiction	Not Renew		NA	14,800.00	-
Sole Source	Brighter Heights Oklahoma, LLC	SOC - Generic Host Agency - State	Appropriation	Children	Not Renew		NA	112,900.00	87,500.00
Sole Source	Brighter Heights Oklahoma, LLC	SOC - Mobile Response and Stabilization - State	Appropriation	Children	Not Renew		NA	75,000.00	25,000.00
Sole Source	Brighter Heights Oklahoma, LLC	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	220,311.67	-
Sole Source	Brighter Heights Oklahoma, LLC	Therapy - SQE - State	Appropriation	Addiction	Not Renew		NA	22,200.00	-
Sole Source	Caring Hearts Professional Counseling Services, LLC	SOC - Youth and Young Adult Diversion Initiative - State	Appropriation	Children	Not Renew		NA	20,000.00	-
Sole Source	Carl Albert CMHC	Criminal Justice - SQE - Substance Abuse - State	Appropriation	Justice	Not Renew		NA	40,000.00	-
Sole Source	Carl Albert CMHC	Criminal Justice - Supportive Housing for Reentry - RSAT - Federal	Categorical Grant	Justice	Renew	Grant ends Dec 2025.	SS	4,250.00	-
Sole Source	Carl Albert CMHC	Flex Funds - Housing - State	Appropriation	Housing & Employment	Reduce		NA	4,500.00	18,000.00
Sole Source	Carl Albert CMHC	Flex Funds - State	Appropriation	Housing & Employment	Not Renew		NA	5,625.00	1,875.00
Sole Source	Carl Albert CMHC	Medication/Flex - SOS III Grant - Federal (Oct-June)	Categorical Grant	Addiction	Renew			5,000.00	100,000.00
Sole Source	Carl Albert CMHC	Medications - State	Appropriation	Adult Mental Health	Reduce			121,000.00	121,000.00
Sole Source	Center for Children & Family, Inc.	Early Childhood Service Intensity Instrument (ECSII) - Cleveland County First Five - Federal (July-Sept)	Categorical Grant	Children	Not Renew		NA	10,500.00	9,500.00
Sole Source	Central Oklahoma CMHC	Advocacy - Nicotine Replacement Therapy Project - Revolving	Revolving Fund	Adult Mental Health	Renew		SS	1,000.00	2,000.00
Sole Source	Central Oklahoma CMHC	Community Programs for Outreach and Intervention with Youth and Young Adults at Clinical High Risk for Psychosis - CHR-P Grant - Federal	Categorical Grant	Children	Not Renew		NA	24,400.00	-
Sole Source	Central Oklahoma CMHC	Criminal Justice - Supportive Housing for Reentry - RSAT - Federal	Categorical Grant	Justice	Renew	Grant ends Dec 2025.	SS	5,750.00	5,000.00
Sole Source	Central Oklahoma CMHC	Flex Funds - Housing - State	Appropriation	Housing & Employment	Reduce			6,670.00	26,680.12
Sole Source	Central Oklahoma CMHC	Flex Funds - State	Appropriation	Housing & Employment	Not Renew		NA	7,500.00	2,500.00
Sole Source	Central Oklahoma CMHC	Medications - State	Appropriation	Adult Mental Health	Reduce			157,500.00	157,500.00
Sole Source	Central Oklahoma CMHC	Recovery Support - Permanent Supportive Housing Project (HUD) - Federal (Jan-June)	Categorical Grant	Housing & Employment	Not Renew		NA	11,336.48	-
Sole Source	Central Oklahoma CMHC	Recovery Support - Permanent Supportive Housing Project (HUD) - Federal (July-Dec)	Categorical Grant	Housing & Employment	Not Renew			16,584.00	22,200.25
Sole Source	Children and Family Futures, Inc.	AFC-STARs - Family Treatment Court Technical Assistance, Consultation, and Strategic Planning - State	Appropriation	Addiction	Reduce		SS	15,640.00	20,000.00
Sole Source	Community Adolescent Rehabilitation Effort, Inc. (CARE for Change)	Child, Youth, Young Adults & Families - Substance Abuse Wraparound - State	Appropriation	Children	Renew	Move to Fixed Rate	Yes	20,000.00	100,000.00
Sole Source	Community Adolescent Rehabilitation Effort, Inc. (CARE for Change)	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	103,894.65	-
Sole Source	Community Advocacy Research & Evaluation Consulting Group (CARECG)	Community Based Prevention Services - Alcohol - Oklahoma County - ARPA SABG - Federal (July-Sept)	Categorical Grant	Prevention	Not Renew		NA	25,000.00	-
Sole Source	Community Advocacy Research & Evaluation Consulting Group (CARECG)	Community Based Prevention Services - Alcohol - Oklahoma County - SA Prevention - State (Oct-June)	Appropriation	Prevention	Not Renew		NA	75,000.00	-
Sole Source	Community Advocacy Research & Evaluation Consulting Group (CARECG)	Community Based Prevention Services - Marijuana - Oklahoma County - ARPA SABG - Federal (July-Sept)	Categorical Grant	Prevention	Not Renew		NA	25,000.00	-

FY25 Contract Type	Vendor Name	Contract Line	Funding	Program Summary	Action	Action Comment	SS to FR	FY25 Cost Optimization	FY25 Proposed Total Amount
Sole Source	Community Advocacy Research & Evaluation Consulting Group (CARECG)	Community Based Prevention Services - Marijuana - Oklahoma County - SA Prevention - State (Oct-June)	Appropriation	Prevention	Not Renew		NA	75,000.00	-
Sole Source	Community Advocacy Research & Evaluation Consulting Group (CARECG)	Community Based Prevention Services - Opioids - Wagoner County - Rx Drug Initiative - State (July-Sept)	Appropriation	Prevention	Not Renew		NA	31,250.00	-
Sole Source	Community Advocacy Research & Evaluation Consulting Group (CARECG)	Community Based Prevention Services - Opioids - Wagoner County - Rx Drug Initiative - State (Oct-June)	Appropriation	Prevention	Not Renew		NA	93,750.00	-
Sole Source	Community Advocacy Research & Evaluation Consulting Group (CARECG)	Community Based Prevention Services - Stimulants - Adair County - SOS Grant - Federal (July-Sept)	Categorical Grant	Prevention	Not Renew		NA	31,250.00	-
Sole Source	Community Advocacy Research & Evaluation Consulting Group (CARECG)	Community Based Prevention Services - Stimulants - Adair County - SOS III Grant - Federal (Oct-June)	Categorical Grant	Prevention	Not Renew		NA	93,750.00	-
Sole Source	Community Treatment Integrations of OK	AFC-STARS - Family Care Plan Coaching and Consultation - SABG - Federal (Oct-June)	Substance Abuse Block Grant	Addiction	Not Renew		NA	3,750.00	-
Sole Source	Community Treatment Integrations of OK	AFC-STARS - Family Care Plan Coaching and Consultation - SOS Grant - Federal (July-Sept)	Categorical Grant	Addiction	Not Renew		NA	1,250.00	-
Sole Source	Community Treatment Integrations of OK	AFC-STARS - Family Treatment Court Treatment Support Services - Tulsa RISE - Federal (July - Sept)	Categorical Grant	Addiction	Not Renew		NA	11,250.00	-
Sole Source	Community Treatment Integrations of OK	CCARC Severe Opioid Use Disorders Meds - State	Appropriation	Addiction	Not Renew		NA	12,500.00	12,500.00
Sole Source	Community Treatment Integrations of OK	Flex Funds - Housing - State	Appropriation	Housing & Employment	Reduce			4,000.00	16,000.00
Sole Source	Community Treatment Integrations of OK	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	1,779,192.76	-
Sole Source	Cope, Inc.	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	7,685.69	-
Sole Source	Counseling and Recovery Services of Oklahoma	Advocacy - Nicotine Replacement Therapy Project - Revolving	Revolving Fund	Adult Mental Health	Renew		SS	1,000.00	2,000.00
Sole Source	Counseling and Recovery Services of Oklahoma	Flex Funds - Housing - State	Appropriation	Housing & Employment	Reduce			4,500.00	18,000.00
Sole Source	Counseling and Recovery Services of Oklahoma	Flex Funds - State	Appropriation	Housing & Employment	Not Renew		NA	5,625.00	1,875.00
Sole Source	Counseling and Recovery Services of Oklahoma	Medications - State	Appropriation	Adult Mental Health	Reduce			445,000.00	445,000.00
Sole Source	Counseling and Recovery Services of Oklahoma	Recovery Support - Employment and Housing Best Practices - MHBG - Federal	Mental Health Block Grant	Housing & Employment	Not Renew		NA	93,750.00	31,250.00
Sole Source	CREOKS Mental Health Services, Inc.	AFC-STARS - Family Care Plan Coaching and Consultation - SABG - Federal (Oct-June)	Substance Abuse Block Grant	Addiction	Not Renew		NA	3,750.00	-
Sole Source	CREOKS Mental Health Services, Inc.	AFC-STARS - Family Care Plan Coaching and Consultation - SOS Grant - Federal (July-Sept)	Categorical Grant	Addiction	Not Renew		NA	1,250.00	-
Sole Source	CREOKS Mental Health Services, Inc.	AFC-STARS - Family Treatment Court Administration - Creek County - State	Appropriation	Addiction	Reduce		SS	21,000.00	63,000.00
Sole Source	CREOKS Mental Health Services, Inc.	AFC-STARS - Family Treatment Court Administration - Okmulgee County - State	Appropriation	Addiction	Reduce		SS	9,000.00	75,000.00
Sole Source	CREOKS Mental Health Services, Inc.	AFC-STARS - Family Treatment Court Treatment Support Services - Creek County - State	Appropriation	Addiction	Renew		SS	5,000.00	30,000.00
Sole Source	CREOKS Mental Health Services, Inc.	AFC-STARS - Family Treatment Court Treatment Support Services - Okmulgee County - State	Appropriation	Addiction	Renew		SS	5,000.00	30,000.00
Sole Source	CREOKS Mental Health Services, Inc.	AFC-STARS - SFP/CFP - SA - State	Appropriation	Addiction	Reduce	Oct-June will be 20K.	SS	150,000.00	90,000.00
Sole Source	CREOKS Mental Health Services, Inc.	Child, Youth, Young Adults & Families - Infant Toddler Court - Court Administration - Federal (July-Sept)	Categorical Grant	Children	Renew		SS	35,639.67	42,778.00
Sole Source	CREOKS Mental Health Services, Inc.	Child, Youth, Young Adults & Families - Infant Toddler Court - Court Administration - Federal (Oct-June)	Categorical Grant	Children	Renew		SS	17,083.50	60,000.00
Sole Source	CREOKS Mental Health Services, Inc.	Flex Funds - Housing - State	Appropriation	Housing & Employment	Reduce			10,800.00	43,200.00

FY25 Contract Type	Vendor Name	Contract Line	Funding	Program Summary	Action	Action Comment	SS to FR	FY26 Cost Optimization	FY26 Proposed Total Amount
Sole Source	CREOKS Mental Health Services, Inc.	Flex Funds - State	Appropriation	Housing & Employment	Not Renew		NA	13,500.00	4,500.00
Sole Source	CREOKS Mental Health Services, Inc.	Medications - State	Appropriation	Adult Mental Health	Reduce			240,000.00	240,000.00
Sole Source	CREOKS Mental Health Services, Inc.	Recovery Support - Employment and Housing Best Practices - MHBG - Federal	Mental Health Block Grant	Housing & Employment	Not Renew		NA	112,500.00	37,500.00
Sole Source	CREOKS Mental Health Services, Inc.	Recovery Support - SQE - Projects for Assistance in Transition from Homelessness (PATH) - Northeast - Federal	Categorical Grant	Housing & Employment	Not Renew		NA	20,466.00	-
Sole Source	CREOKS Mental Health Services, Inc.	Recovery Support - SQE - Projects for Assistance in Transition from Homelessness (PATH) - Southeast - Federal	Categorical Grant	Housing & Employment	Not Renew		NA	20,266.00	-
Sole Source	CREOKS Mental Health Services, Inc.	SOC - Behavioral Interventionist Program - State	Appropriation	Children	Not Renew		NA	350,000.00	50,000.00
Sole Source	Crossroads, Inc.	Recovery Support - Housing Flexible Funds - State	Appropriation	Housing & Employment	Not Renew		NA	8,250.00	2,750.00
Sole Source	Depression & Bipolar Support Alliance of Oklahoma (DBSA)	Advocacy - Advocacy and Support Services - State	Appropriation	Adult Mental Health	Not Renew		NA	93,750.00	31,250.00
Sole Source	Depression & Bipolar Support Alliance of Oklahoma (DBSA)	Advocacy - Consumer Conference & Training - MHBG - Federal	Mental Health Block Grant	Adult Mental Health	Not Renew		NA	1,000.00	-
Sole Source	Domestic Violence Intervention Services, Inc. (DVIS)	Child, Youth, Young Adults & Families - SQE - MH Children (Trauma) - State	Appropriation	Adult Mental Health	Not Renew		NA	7,500.00	2,500.00
Sole Source	Drug Recovery, Inc., dba Catalyst Behavioral Services	Advocacy - Nicotine Replacement Therapy Project - Revolving	Revolving Fund	Adult Mental Health	Renew		SS	7,000.00	8,000.00
Sole Source	Drug Recovery, Inc., dba Catalyst Behavioral Services	Criminal Justice - SQE - Substance Abuse - State	Appropriation	Justice	Renew	Move to Fixed Rate	Yes	10,000.00	30,000.00
Sole Source	Drug Recovery, Inc., dba Catalyst Behavioral Services	Flex Funds - Housing - State	Appropriation	Housing & Employment	Reduce			4,000.00	16,000.00
Sole Source	Drug Recovery, Inc., dba Catalyst Behavioral Services	Residential - Medication & Flex - State	Appropriation	Addiction	Not Renew		No	18,750.00	6,250.00
Sole Source	Drug Recovery, Inc., dba Catalyst Behavioral Services	Residential SUD - VBP - State	Appropriation	Addiction	Not Renew	The amount is based on data.		87,930.00	-
Sole Source	Drug Recovery, Inc., dba Catalyst Behavioral Services	SQE - Residential - State	Appropriation	Addiction	Not Renew		NA	60,750.00	20,250.00
Sole Source	Drug Recovery, Inc., dba Catalyst Behavioral Services	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	275,007.48	-
Sole Source	Eagle Ops	Suicide Prevention - Education & Awareness - State	Appropriation	Prevention	Not Renew		NA	50,000.00	-
Sole Source	Evolution Foundation	Community and Family Centered Resources, Advocacy, Support, TA and Training - State	Appropriation	Children	Not Renew	need to RFP	NA	352,500.00	117,500.00
Sole Source	Family & Children's Services, Inc.	Adult Mobile Crisis (Crisis Diversion Team) - State	Appropriation	Adult Mental Health	Reduce		SS	447,500.00	447,500.00
Sole Source	Family & Children's Services, Inc.	Criminal Justice - Supportive Housing for Reentry - RSAT - Federal	Categorical Grant	Justice	Renew	Grant ends Dec 2025.	SS	15,000.00	15,000.00
Sole Source	Family & Children's Services, Inc.	Flex Funds - Housing - State	Appropriation	Housing & Employment	Reduce			23,250.00	93,000.00
Sole Source	Family & Children's Services, Inc.	Flex Funds - State	Appropriation	Housing & Employment	Not Renew		NA	29,062.50	9,687.50
Sole Source	Family & Children's Services, Inc.	Medication/Flex - SOS III Grant - Federal (Oct-June)	Categorical Grant	Addiction	Reduce			20,000.00	100,000.00
Sole Source	Family & Children's Services, Inc.	Medications - State	Appropriation	Adult Mental Health	Reduce			619,000.00	619,000.00
Sole Source	Family & Children's Services, Inc.	Recovery Support - Employment and Housing Best Practices - MHBG - Federal	Mental Health Block Grant	Housing & Employment	Not Renew		NA	112,500.00	17,500.00
Sole Source	Family & Children's Services, Inc.	SOC - Children's Call Center - State	Appropriation	Children	Not Renew		NA	75,000.00	25,000.00
Sole Source	Family & Children's Services, Inc.	SQE - Crisis Unit & Urgent Care One Door - State	Appropriation	Adult Mental Health	Reduce	Reduce/FR	Yes	1,182,300.00	500,000.00
Sole Source	Family & Children's Services, Inc.	Suicide Prevention - 24/7 Telephonic and/or Online Crisis Intervention & Follow-Up Services - MHBG - Federal (Sept-June)	Mental Health Block Grant	Addiction	Not Renew		NA	120,000.00	40,000.00
Sole Source	Gary E. Miller Canadian County Children's Justice Center	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	19,134.92	-
Sole Source	Gateway to Prevention and Recovery, Inc.	AFC-STARs - Training - ASI and ASAM Criteria - SABG - Federal	Substance Abuse Block Grant	Addiction	Not Renew		NA	8,000.00	-

FY25 Contract Type	Vendor Name	Contract Line	Funding	Program Summary	Action	Action Comment	SS to FR	FY25 Cost Optimization	FY25 Proposed Total Amount
Sole Source	Gateway to Prevention and Recovery, Inc.	CCARC Severe Opioid Use Disorders Meds - State	Appropriation	Addiction	Not Renew		NA	22,500.00	7,500.00
Sole Source	Gateway to Prevention and Recovery, Inc.	Criminal Justice - SQE - Substance Abuse - State	Appropriation	Justice	Renew	Move to Fixed Rate	Yes	65,000.00	35,000.00
Sole Source	Gateway to Prevention and Recovery, Inc.	Flex Funds - Housing - State	Appropriation	Housing & Employment	Reduce			4,000.00	16,000.00
Sole Source	Gateway to Prevention and Recovery, Inc.	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	754,313.04	-
Sole Source	Gateway to Prevention and Recovery, Inc.	Therapy - SQE - State	Appropriation	Addiction	Not Renew		NA	30,250.00	-
Sole Source	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Adult Basic - Oklahoma Forensic Center - State	Appropriation	Justice	Not Renew		NA	48,975.00	15,325.00
Sole Source	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Advocacy - Nicotine Replacement Therapy Project - Revolving	Revolving Fund	Adult Mental Health	Renew		SS	44,000.00	13,000.00
Sole Source	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	AFC-STARs - Family Treatment Court Treatment Support Services - Kay County - State	Appropriation	Addiction	Reduce		SS	2,000.00	3,000.00
Sole Source	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	AFC-STARs - SFP/CFP - SA - State	Appropriation	Addiction	Not Renew		NA	210,000.00	70,000.00
Sole Source	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Criminal Justice - Supportive Housing for Reentry - RSAT - Federal	Categorical Grant	Justice	Renew	Grant ends Dec 2025.	SS	750.00	15,000.00
Sole Source	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Crisis Continuum of Care - Crisis Unit - Bartlesville - State	Appropriation	Adult Mental Health	Not Renew		NA	333,334.00	-
Sole Source	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Crisis Continuum of Care - Urgent Care - Bartlesville - State	Appropriation	Adult Mental Health	Not Renew		NA	166,666.00	-
Sole Source	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Flex Funds - Housing - State	Appropriation	Housing & Employment	Reduce			9,750.00	39,000.00
Sole Source	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Flex Funds - State	Appropriation	Housing & Employment	Not Renew		NA	12,187.50	4,062.50
Sole Source	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Medication/Flex - SABG - Federal	Substance Abuse Block Grant	Addiction	Not Renew		NA	75,000.00	25,000.00
Sole Source	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Medications - State	Appropriation	Adult Mental Health	Reduce			427,550.00	427,550.00
Sole Source	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Recovery Support - Employment and Housing Best Practices - MHBG - Federal	Mental Health Block Grant	Housing & Employment	Not Renew		NA	225,000.00	75,000.00
Sole Source	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Residential - Medication & Flex - SABG - Federal	Substance Abuse Block Grant	Addiction	Not Renew		NA	887,500.00	262,500.00
Sole Source	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Residential - Medication & Flex - State	Appropriation	Addiction	Not Renew		No	17,500.00	12,500.00
Sole Source	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Residential Care - Continuum of Care - Residential Care Enhanced - State	Appropriation	Housing & Employment	Not Renew		NA	320,000.00	-
Sole Source	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Residential SUD - VBP - State	Appropriation	Addiction	Not Renew	The amount is based on data.		29,028.00	-
Sole Source	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	Safe Babies Approach - Zero to Three Cross Sites Conference - Infant Toddler Court - Federal	Categorical Grant	Children	Not Renew		NA	7,777.00	-
Sole Source	Grand Lake Mental Health Center, Inc. dba GRAND Mental Health	SQE - Residential - Training & Support for Methamphetamine Detox and Treatment - State	Appropriation	Addiction	Not Renew		NA	187,800.00	62,600.00
Sole Source	Green Country Behavioral Health Services, Inc.	Crisis Continuum of Care - Crisis Unit - Children/Family - Muskogee - State	Appropriation	Adult Mental Health	Not Renew		NA	333,333.00	-
Sole Source	Green Country Behavioral Health Services, Inc.	Crisis Continuum of Care - Urgent Care - Children/Family - Muskogee - State	Appropriation	Adult Mental Health	Not Renew		NA	166,667.00	-
Sole Source	Green Country Behavioral Health Services, Inc.	Flex Funds - Housing - State	Appropriation	Housing & Employment	Reduce			6,000.00	24,000.00
Sole Source	Green Country Behavioral Health Services, Inc.	Flex Funds - State	Appropriation	Housing & Employment	Not Renew		NA	6,500.00	5,500.00

FY25 Contract Type	Vendor Name	Contract Line	Funding	Program Summary	Action	Action Comment	SS to FR	FY25 Cost Optimization	FY25 Proposed Total Amount
								175,000.00	175,000.00
Sole Source	Green Country Behavioral Health Services, Inc.	Medications - State	Appropriation	Adult Mental Health	Reduce			112,500.00	37,500.00
Sole Source	Green Country Behavioral Health Services, Inc.	Recovery Support - Employment and Housing Best Practices - MHBG - Federal	Mental Health Block Grant	Housing & Employment	Not Renew		NA	2,500.00	5,000.00
Sole Source	Griffin Memorial Hospital	Advocacy - Nicotine Replacement Therapy Project - Revolving	Revolving Fund	Adult Mental Health	Renew		SS	150,000.00	50,000.00
Sole Source	Heartline	SOC - Children's Call Center - State	Appropriation	Children	Not Renew		NA	158,500.00	83,500.00
Sole Source	Heartline	Suicide Prevention - 24/7 Telephonic and/or Online Crisis Intervention & Follow-Up Services - MHBG - Federal	Mental Health Block Grant	Addiction	Not Renew		NA	55,666.66	
Sole Source	Heartline	Suicide Prevention - 24/7 Telephonic and/or Online Crisis Intervention & Follow-Up Services - MHBG - Federal (July-Aug Settlement)	Mental Health Block Grant	Addiction	Not Renew		SS	1,000.00	2,000.00
Sole Source	HOPE Community Services, Inc.	Advocacy - Nicotine Replacement Therapy Project - Revolving	Revolving Fund	Adult Mental Health	Renew	Provider does not want to continue		50,000.00	
Sole Source	HOPE Community Services, Inc.	Criminal Justice - Navigation - State	Appropriation	Justice	Not Renew	Grant ends Dec 2025.	SS	15,000.00	15,000.00
Sole Source	HOPE Community Services, Inc.	Criminal Justice - Supportive Housing for Reentry - RSAT - Federal	Categorical Grant	Justice	Renew			106,950.00	27,800.00
Sole Source	HOPE Community Services, Inc.	Flex Funds - Housing - State	Appropriation	Housing & Employment	Reduce		NA	32,437.50	10,812.50
Sole Source	HOPE Community Services, Inc.	Flex Funds - State	Appropriation	Housing & Employment	Not Renew			10,000.00	72,500.00
Sole Source	HOPE Community Services, Inc.	Medication/Flex - SOS III Grant - Federal (Oct-June)	Categorical Grant	Addiction	Renew			133,100.00	133,100.00
Sole Source	HOPE Community Services, Inc.	Medications - State	Appropriation	Adult Mental Health	Reduce			35,000.00	140,000.00
Sole Source	HOPE Community Services, Inc.	Recovery Support - Discharge Planning Housing Subsidy - State	Appropriation	Housing & Employment	Reduce				
Sole Source	HOPE Community Services, Inc.	Recovery Support - Employment and Housing Best Practices - MHBG - Federal	Mental Health Block Grant	Housing & Employment	Not Renew		NA	112,500.00	37,500.00
Sole Source	HOPE Community Services, Inc.	Recovery Support - Shelter Plus Care (HUD) - Federal	Categorical Grant	Housing & Employment	Not Renew		NA	170,582.25	50,524.75
Sole Source	HOPE Community Services, Inc.	Recovery Support - SQE - Projects for Assistance in Transition from Homelessness (PATH) - Federal	Categorical Grant	Housing & Employment	Not Renew		NA	62,500.00	
Sole Source	HOPE Community Services, Inc.	Recovery Support - Transition Youth Housing Subsidy - ARPA MHBG - Federal	Categorical Grant	Housing & Employment	Not Renew		NA	25,000.00	
Sole Source	HOPE Community Services, Inc.	Recovery Support - Transition Youth Housing Subsidy - State	Appropriation	Housing & Employment	Not Renew		NA	120,000.00	40,000.00
Sole Source	HOPE Community Services, Inc.	SOC - Behavioral Intervention Services in Schools (BISSS) - State	Appropriation	Children	Not Renew		NA	30,000.00	
Sole Source	HOPE Community Services, Inc.	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	56,911.48	
Sole Source	House of Hope, INC.	CCARC Severe Opioid Use Disorders Meds - State	Appropriation	Addiction	Not Renew		NA	7,300.00	2,500.00
Sole Source	Human Skills and Resources, Inc.	Criminal Justice - SQE - Substance Abuse - State	Appropriation	Justice	Renew	Move to Fixed Rate	Yes	50,000.00	70,000.00
Sole Source	Human Skills and Resources, Inc.	Flex Funds - Housing - State	Appropriation	Housing & Employment	Not Renew		NA	20,000.00	
Sole Source	Human Skills and Resources, Inc.	Medication/Flex - SOS III Grant - Federal (Oct-June)	Categorical Grant	Addiction	Renew		NA	11,250.00	60,000.00
Sole Source	Human Skills and Resources, Inc.	Recovery Support - SOS Recovery Housing Flex Funds - SOS III Grant - Federal (April-June)	Categorical Grant	Housing & Employment	Not Renew		NA	8,000.00	
Sole Source	Human Skills and Resources, Inc.	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	549,624.50	
Sole Source	Human Skills and Resources, Inc.	Therapy - SQE - State	Appropriation	Addiction	Not Renew		NA	43,400.00	
Sole Source	Hunter's Precision Rx, LLC	Medications - MAT Program in Jails - State	Appropriation	Justice	Reduce			281,250.00	93,750.00
Sole Source	Hunter's Precision Rx, LLC	Medications - MAT Program in Jails - State (3004074)	Appropriation	Justice	Reduce			282,247.00	94,082.47
Sole Source	Jim Taliaferro CMHC	Flex Funds - Housing - State	Appropriation	Housing & Employment	Reduce			6,000.00	24,000.00
Sole Source	Jim Taliaferro CMHC	Flex Funds - State	Appropriation	Housing & Employment	Not Renew		NA	7,500.00	2,500.00
Sole Source	Jim Taliaferro CMHC	Medications - State	Appropriation	Adult Mental Health	Reduce		SS	270,000.00	270,000.00
Sole Source	Latino Community Development Agency, Inc.	AFC-STARs - Family Treatment Court Treatment Support Services - Oklahoma County - State	Appropriation	Addiction	Reduce			250.00	1,000.00
Sole Source	Latino Community Development Agency, Inc.	AFC-STARs - SFP/CFP - SA - State	Appropriation	Addiction	Not Renew		NA	30,000.00	10,000.00

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Sole Source	Latino Community Development Agency, Inc.	Child, Youth, Young Adults & Families - SQE - MH Children (Trauma) - State	Appropriation	Adult Mental Health	Not Renew		NA	7,500.00	2,500.00
Sole Source	Latino Community Development Agency, Inc.	SOC - Generic Host Agency - State	Appropriation	Children	Renew			120,000.00	40,000.00
Sole Source	Latino Community Development Agency, Inc.	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	31,526.26	-
Sole Source	Lighthouse Behavioral Wellness Centers	Advocacy - Nicotine Replacement Therapy Project - Revolving	Revolving Fund	Adult Mental Health	Renew		SS	1,000.00	2,000.00
Sole Source	Lighthouse Behavioral Wellness Centers	AFC-STARs - Family Treatment Court Treatment Support Services - Johnston/Marshall/Murray County - State	Appropriation	Addiction	Not Renew		NA	5,000.00	-
Sole Source	Lighthouse Behavioral Wellness Centers	AFC-STARs - Training - ASI and ASAM Criteria - SABG - Federal	Substance Abuse Block Grant	Addiction	Not Renew		NA	8,000.00	-
Sole Source	Lighthouse Behavioral Wellness Centers	Crisis Continuum of Care - Urgent Care - Children/Adolescent - Federal	Mental Health Block Grant	Adult Mental Health	Not Renew		NA	233,255.00	-
Sole Source	Lighthouse Behavioral Wellness Centers	Flex Funds - Housing - State	Appropriation	Housing & Employment	Reduce			2,760.00	11,040.00
Sole Source	Lighthouse Behavioral Wellness Centers	Flex Funds - State	Appropriation	Housing & Employment	Not Renew		NA	1,700.00	800.00
Sole Source	Lighthouse Behavioral Wellness Centers	Medication/Flex - SOS III Grant - Federal (Oct-June)	Categorical Grant	Addiction	Renew			17,625.00	30,000.00
Sole Source	Lighthouse Behavioral Wellness Centers	Medications - State	Appropriation	Adult Mental Health	Reduce			170,300.00	170,300.00
Sole Source	Lighthouse Behavioral Wellness Centers	Recovery Support - Employment and Housing Best Practices - MHBG - Federal	Mental Health Block Grant	Housing & Employment	Not Renew		NA	90,000.00	30,000.00
Sole Source	Lighthouse Behavioral Wellness Centers	SOC - Wraparound AWARE in School - Murray County - AWARE South Grant - Federal (Oct-June)	Categorical Grant	Children	Renew		SS	4,000.00	31,000.00
Sole Source	Logan Community Services, Inc.	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	83,766.51	-
Sole Source	Mental Health Association of Oklahoma	Advocacy - Consumer Conference & Training - MHBG - Federal	Mental Health Block Grant	Adult Mental Health	Not Renew		NA	1,000.00	-
Sole Source	Mental Health Association of Oklahoma	Advocacy - Peer Run Drop In Center - OKC - State	Appropriation	Housing & Employment	Reduce		SS	68,180.00	272,720.00
Sole Source	Mental Health Association of Oklahoma	Advocacy - Peer Run Drop In Center - Tulsa - State	Appropriation	Housing & Employment	Reduce		SS	59,200.00	236,000.00
Sole Source	Mental Health Association of Oklahoma	Outpatient Outreach and Engagement - Transformation Transfer Initiative - State	Appropriation	Adult Mental Health	Not Renew		NA	70,000.00	-
Sole Source	Mental Health Association of Oklahoma	Recovery Support - Intensive Outreach and Navigation Program - MHBG - Federal	Mental Health Block Grant	Housing & Employment	Not Renew		NA	87,860.00	-
Sole Source	Mental Health Association of Oklahoma	Recovery Support - Intensive Outreach and Navigation Program - State	Appropriation	Housing & Employment	Reduce		SS	78,800.00	539,640.00
Sole Source	Mental Health Association of Oklahoma	Recovery Support - Transition Age Youth Project - State	Appropriation	Housing & Employment	Not Renew		NA	150,000.00	30,000.00
Sole Source	Mental Health Association of Oklahoma	SOC - Tulsa/OKC Advocacy and Community Partner - State	Appropriation	Children	Not Renew	need to RFP	NA	125,000.00	75,000.00
Sole Source	Monarch, Inc.	Advocacy - Nicotine Replacement Therapy Project - Revolving	Revolving Fund	Adult Mental Health	Renew		SS	2,500.00	5,000.00
Sole Source	Monarch, Inc.	Residential SUD - VBP - State	Appropriation	Addiction	Not Renew	The amount is based on data.		28,584.50	-
Sole Source	Monarch, Inc.	SQE - Residential and Detox Access Improvement Pilot - Revolving	Revolving Fund	Addiction	Not Renew		NA	70,000.00	-
Sole Source	Muskogee County Council of Youth Services, Inc.	Criminal Justice - SQE - Substance Abuse - State	Appropriation	Justice	Renew	Move to Fixed Rate	Yes	10,000.00	30,000.00
Sole Source	Muskogee County Council of Youth Services, Inc.	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	39,433.19	-
Sole Source	National Alliance on Mental Illness - Oklahoma (NAMI-OK)	Advocacy - Consumer and Family Advocacy - MHBG - Federal	Mental Health Block Grant	Adult Mental Health	Not Renew		NA	187,500.00	62,500.00
Sole Source	National Alliance on Mental Illness - Oklahoma (NAMI-OK)	SOC - Advocacy - Family and Youth Outreach - State	Appropriation	Children	Not Renew		NA	90,000.00	30,000.00

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Sole Source	National Alliance on Mental Illness - Tulsa (NAMI-Tulsa)	Advocacy - Consumer Conference & Training - MHBG - Federal	Mental Health Block Grant	Adult Mental Health	Not Renew		NA	1,000.00	-
Sole Source	National Alliance on Mental Illness - Tulsa (NAMI-Tulsa)	Advocacy - Family Support, Education, and Advocacy - State	Appropriation	Children	Not Renew		NA	3,450.00	1,130.00
Sole Source	National Alliance on Mental Illness - Tulsa (NAMI-Tulsa)	Advocacy - Family Support, Education, Prevention, and Advocacy Outreach - State	Appropriation	Children	Not Renew		NA	13,950.00	4,650.00
Sole Source	National Association of Black Veterans (NABVETS)	Advocacy - Consumer Conference & Training - MHBG - Federal	Mental Health Block Grant	Adult Mental Health	Not Renew		NA	1,000.00	-
Sole Source	Norman Alcohol Information Center, Inc. (NAIC) dba The Virtue Center	Criminal Justice - SQE - Substance Abuse - State	Appropriation	Justice	Renew	Move to Fixed Rate	Yes	48,000.00	35,000.00
Sole Source	Norman Alcohol Information Center, Inc. (NAIC) dba The Virtue Center	Medication Assisted Treatment (MAT) Clinic - Nurse Practitioner Internship Training Site - State	Appropriation	Addiction	Not Renew		NA	58,204.50	19,401.50
Sole Source	Norman Alcohol Information Center, Inc. (NAIC) dba The Virtue Center	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	417,570.72	-
Sole Source	Norman Alcohol Information Center, Inc. (NAIC) dba The Virtue Center	Therapy - SQE - State	Appropriation	Addiction	Not Renew		NA	19,700.00	-
Sole Source	North Oklahoma County Mental Health Center, Inc. (NorthCare)	Advocacy - Aging - MHBG - Federal	Mental Health Block Grant	Adult Mental Health	Not Renew		NA	32,764.00	-
Sole Source	North Oklahoma County Mental Health Center, Inc. (NorthCare)	AFC-STARs - Family Treatment Court Treatment Support Services - Oklahoma County - State	Appropriation	Addiction	Reduce		SS	7,000.00	3,000.00
Sole Source	North Oklahoma County Mental Health Center, Inc. (NorthCare)	AFC-STARs - SFP/CFP - SA - FTC - State (3004044)	Appropriation	Addiction	Reduce		SS	10,000.00	10,000.00
Sole Source	North Oklahoma County Mental Health Center, Inc. (NorthCare)	Criminal Justice - SQE - MH Adult (ReMerge) - State	Appropriation	Justice	Not Renew		NA	26,400.00	-
Sole Source	North Oklahoma County Mental Health Center, Inc. (NorthCare)	Criminal Justice - Supportive Housing for Reentry - RSAT - Federal	Categorical Grant	Justice	Renew	Grant ends Dec 2025.	SS	45,000.00	15,000.00
Sole Source	North Oklahoma County Mental Health Center, Inc. (NorthCare)	Crisis Continuum of Care - Urgent Care - Children/Family - Edmond - State	Appropriation	Adult Mental Health	Not Renew		NA	166,666.00	-
Sole Source	North Oklahoma County Mental Health Center, Inc. (NorthCare)	Crisis Continuum of Care - Urgent Care - Guthrie - State	Appropriation	Adult Mental Health	Not Renew		NA	196,667.00	-
Sole Source	North Oklahoma County Mental Health Center, Inc. (NorthCare)	Flex Funds - Housing - State	Appropriation	Housing & Employment	Reduce			12,750.00	51,000.00
Sole Source	North Oklahoma County Mental Health Center, Inc. (NorthCare)	Flex Funds - State	Appropriation	Housing & Employment	Not Renew		NA	15,937.50	5,312.50
Sole Source	North Oklahoma County Mental Health Center, Inc. (NorthCare)	Medications - Competency Restoration - State	Appropriation	Justice	Not Renew		NA	50,000.00	-
Sole Source	North Oklahoma County Mental Health Center, Inc. (NorthCare)	Medications - State	Appropriation	Adult Mental Health	Reduce			593,950.00	393,950.00
Sole Source	North Oklahoma County Mental Health Center, Inc. (NorthCare)	Recovery Support - Employment and Housing Best Practices - MHBG - Federal	Mental Health Block Grant	Housing & Employment	Not Renew		NA	112,500.00	37,500.00
Sole Source	North Oklahoma County Mental Health Center, Inc. (NorthCare)	Recovery Support - Runaway and Homeless Youth Street Outreach Project - OK Youth Street Outreach Grant - Federal	Categorical Grant	Housing & Employment	Not Renew		NA	41,209.75	-
Sole Source	Northeastern Oklahoma Council on Alcoholism (NOCA)	Criminal Justice - SQE - Substance Abuse - State	Appropriation	Justice	Renew	Move to Fixed Rate	Yes	10,000.00	30,000.00
Sole Source	Northwest Center for Behavioral Health (NCBH)	Criminal Justice - Supportive Housing for Reentry - RSAT - Federal	Categorical Grant	Justice	Renew	Grant ends Dec 2025.	SS	4,000.00	-
Sole Source	Northwest Center for Behavioral Health (NCBH)	Flex Funds - Housing - State	Appropriation	Housing & Employment	Reduce			6,060.00	21,840.00
Sole Source	Northwest Center for Behavioral Health (NCBH)	Flex Funds - State	Appropriation	Housing & Employment	Not Renew		NA	6,975.00	2,325.00

FY25 Contract Type	Vendor Name	Contract Line	Funding	Program Summary	Action	Action Comment	SS to FR	FY25 Cost Optimization	FY25 Proposed Total Amount
Sole Source	Northwest Center for Behavioral Health (NCBH)	Medications - State	Appropriation	Adult Mental Health	Reduce			265,000.00	265,000.00
Sole Source	OK-AIMH (OK Assoc. for Infant Mental Health)	Child, Youth, Young Adults & Families - Infant Mental Health Endorsement Program & Workforce Development - State	Appropriation	Children	Not Renew		NA	83,755.00	27,255.00
Sole Source	Oklahoma Alliance of Boys and Girls Clubs, Inc.	Child, Youth, Young Adults & Families - State Youth Community Programs - State	Appropriation	Children	Reduce		SS	121,250.00	128,750.00
Sole Source	Oklahoma Alliance of Boys and Girls Clubs, Inc.	SOC - Curriculum-Based Community Programs for Youth - State	Appropriation	Children	Reduce		SS	78,750.00	28,250.00
Sole Source	Oklahoma Alliance Of Recovery Resources (OKARR)	Recovery Support - Project Management & Consultation - SOS III Grant - Federal (Oct-June)	Categorical Grant	Housing & Employment	Reduce		SS	85,000.00	250,000.00
Sole Source	Oklahoma Alliance Of Recovery Resources (OKARR)	Recovery Support - Project Management & Consultation - SOS III Grant - Federal (Oct-June)	Categorical Grant	Housing & Employment	Renew	July-Sept	SS	85,000.00	83,750.00
Sole Source	Oklahoma Citizen Advocates for Recovery and Treatment Association (OCARTA)	Advocacy - Consumer Conference & Training - MHBG - Federal	Mental Health Block Grant	Adult Mental Health	Not Renew		NA	1,000.00	-
Sole Source	Oklahoma Citizen Advocates for Recovery and Treatment Association (OCARTA)	Advocacy - Peer Run Drop In Center - OKC - State	Appropriation	Housing & Employment	Not Renew		NA	173,550.00	57,850.00
Sole Source	Oklahoma Conference of Churches, Oklahoma Faith Network	Faith Based Communities - Strengthening Families Program - SABG Federal	Substance Abuse Block Grant	Prevention	Not Renew		NA	170,499.96	-
Sole Source	Oklahoma Conference of Churches, Oklahoma Faith Network	Faith Based Communities - Strengthening Families Program - State	Appropriation	Prevention	Not Renew		NA	170,499.96	-
Sole Source	Oklahoma Conference of Churches, Oklahoma Faith Network	Faith Based Communities - Suicide Prevention - Suicide Prevention - State	Appropriation	Prevention	Not Renew		NA	70,000.00	-
Sole Source	Oklahoma Conference of Churches, Oklahoma Faith Network	Faith Based Communities Outreach - Opioid & Stimulant - SOS Grant - Federal (July-Sept)	Categorical Grant	Prevention	Not Renew		NA	50,000.00	-
Sole Source	Oklahoma Conference of Churches, Oklahoma Faith Network	Faith Based Communities Outreach - Opioid & Stimulant - SOS III Grant - Federal (Oct-June)	Categorical Grant	Prevention	Not Renew		NA	150,000.00	-
Sole Source	Oklahoma County Crisis Intervention Center (OCCIC)	Advocacy - Nicotine Replacement Therapy Project - Revolving	Revolving Fund	Adult Mental Health	Renew		SS	2,500.00	1,000.00
Sole Source	Oklahoma Crisis Recovery Unit (OCRU)	Advocacy - Nicotine Replacement Therapy Project - Revolving	Revolving Fund	Adult Mental Health	Renew		SS	2,500.00	1,000.00
Sole Source	Oklahoma Families First, Inc.	Criminal Justice - SQE - Substance Abuse - State	Appropriation	Justice	Renew	Move to Fixed Rate	Yes	50,000.00	50,000.00
Sole Source	Oklahoma Families First, Inc.	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	132,978.53	-
Sole Source	Oklahoma Families First, Inc.	Therapy - SQE - State	Appropriation	Addiction	Not Renew		NA	8,100.00	-
Sole Source	Oklahoma Family Network	SOC - Advocacy, Family Support, and Education - Statewide - State	Appropriation	Children	No Renew	RFP		210,000.00	70,000.00
Sole Source	Osage Nation Counseling Center	Criminal Justice - SQE - Substance Abuse - State	Appropriation	Justice	Renew	Move to Fixed Rate	Yes	10,000.00	50,000.00
Sole Source	Overcross Counseling and Equine Services, LLC	SOC - Youth and Young Adult Diversion Initiative - State	Appropriation	Children	Not Renew		NA	20,000.00	-
Sole Source	Palmer Continuum of Care, Inc.	Advocacy - Nicotine Replacement Therapy Project - Revolving	Revolving Fund	Adult Mental Health	Renew		SS	1,000.00	1,000.00
Sole Source	Palmer Continuum of Care, Inc.	AFC-STARs - Women with Children Residential - SFP/CFP - SA - State	Appropriation	Addiction	Not Renew		NA	40,000.00	-
Sole Source	Palmer Continuum of Care, Inc.	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	28,514.06	-
Sole Source	Parents Helping Parents, Inc.	Advocacy - Family Support and Parent Partnerships - SABG - Federal	Substance Abuse Block Grant	Children	Not Renew		NA	60,000.00	20,000.00
Sole Source	Parents Helping Parents, Inc.	Advocacy - Family Support and Parent Partnerships - SOS III Grant - Federal (Oct-June)	Categorical Grant	Children	Not Renew		NA	37,500.00	-
Sole Source	Parents Helping Parents, Inc.	Advocacy - Family Support and Parent Partnerships - State	Appropriation	Children	Not Renew		NA	77,250.00	25,750.00
Sole Source	Payne County Drug Court, Inc.	Criminal Justice - SQE - Substance Abuse - State	Appropriation	Justice	Renew	Move to Fixed Rate	Yes	5,000.00	25,000.00
Sole Source	Payne County Drug Court, Inc.	Therapy - SQE - State	Appropriation	Addiction	Not Renew		NA	11,500.00	-
Sole Source	Peaceful Family Oklahoma	Family and Youth Support Substance Use and Disorder Education and Advocacy	Appropriation	Children	Not Renew		NA	18,000.00	6,000.00
Sole Source	People, Inc.	Therapy - SQE - State	Appropriation	Addiction	Not Renew		NA	8,000.00	-
Sole Source	Red Rock Behavioral Health Services	Advocacy - Nicotine Replacement Therapy Project - Revolving	Revolving Fund	Adult Mental Health	Renew		SS	6,500.00	18,000.00

FY25 Contract Type	Vendor Name	Contract Line	Funding	Program Summary	Action	Action Comment	SS to FR	FY26 Cost Optimization	FY26 Proposed Total Amount
Sole Source	Red Rock Behavioral Health Services	Advocacy - Special Population Outreach - MHBG - Federal	Mental Health Block Grant	Adult Mental Health	Not Renew		NA	100,000.00	-
Sole Source	Red Rock Behavioral Health Services	AFC-STARs - Family Treatment Court Administration - Custer/Washita County - State	Appropriation	Addiction	Not Renew		NA	65,700.00	-
Sole Source	Red Rock Behavioral Health Services	AFC-STARs - Family Treatment Court Treatment Support Services - Blaine County - State	Appropriation	Addiction	Reduce		SS	11,250.00	3,750.00
Sole Source	Red Rock Behavioral Health Services	AFC-STARs - Family Treatment Court Treatment Support Services - Custer/Washita County - State	Appropriation	Addiction	Not Renew		NA	2,000.00	-
Sole Source	Red Rock Behavioral Health Services	AFC-STARs - Family Treatment Court Treatment Support Services - Custer/Washita County - State	Appropriation	Addiction	Reduce		SS	3,250.00	1,750.00
Sole Source	Red Rock Behavioral Health Services	AFC-STARs - SFP/CFP - SA - FTC - State (3004044)	Appropriation	Addiction	Not Renew		NA	2,900.00	-
Sole Source	Red Rock Behavioral Health Services	AFC-STARs - SFP/CFP - SA - FTC - State (3004044)	Appropriation	Addiction	Reduce		SS	9,000.00	28,000.00
Sole Source	Red Rock Behavioral Health Services	AFC-STARs - SFP/CFP - SA - State	Appropriation	Addiction	Not Renew		NA	75,000.00	25,000.00
Sole Source	Red Rock Behavioral Health Services	AFC-STARs - Training - ASI and ASAM Criteria - SABG - Federal	Substance Abuse Block Grant	Addiction	Not Renew		NA	32,000.00	-
Sole Source	Red Rock Behavioral Health Services	Criminal Justice - Drug Court Rural Access Technology - Federal (July-Sept)	Categorical Grant	Justice	Not Renew		NA	6,750.00	-
Sole Source	Red Rock Behavioral Health Services	Criminal Justice - Drug Court Rural Access Transportation - Federal (July-Sept)	Categorical Grant	Justice	Not Renew		NA	6,600.00	-
Sole Source	Red Rock Behavioral Health Services	Criminal Justice - Jail Diversion Administration - Midwest City - State	Appropriation	Justice	Not Renew		NA	53,000.00	-
Sole Source	Red Rock Behavioral Health Services	Criminal Justice - Navigation - State	Appropriation	Justice	Renew	Move to Fixed Rate	Yes	200,000.00	50,000.00
Sole Source	Red Rock Behavioral Health Services	Crisis Continuum of Care - Crisis Unit - Norman - State	Appropriation	Adult Mental Health	Not Renew		NA	2,000,000.00	-
Sole Source	Red Rock Behavioral Health Services	Crisis Continuum of Care - Urgent Care - Norman - State	Appropriation	Adult Mental Health	Not Renew		NA	500,000.00	-
Sole Source	Red Rock Behavioral Health Services	Flex Funds - Housing - State	Appropriation	Housing & Employment	Reduce			33,450.00	133,800.00
Sole Source	Red Rock Behavioral Health Services	Flex Funds - State	Appropriation	Housing & Employment	Not Renew		NA	43,812.50	133,937.50
Sole Source	Red Rock Behavioral Health Services	Medication/Flex - SOS III Grant - Federal (Oct-June)	Categorical Grant	Addiction	Renew			5,000.00	25,000.00
Sole Source	Red Rock Behavioral Health Services	Medications - State	Appropriation	Adult Mental Health	Reduce			348,400.00	348,400.00
Sole Source	Red Rock Behavioral Health Services	Recovery Support - Employment and Housing Best Practices - MHBG - Federal	Mental Health Block Grant	Housing & Employment	Not Renew		NA	112,500.00	37,500.00
Sole Source	Resonance Center for Women	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	179,854.43	-
Sole Source	Resonance Center for Women	Therapy - SQE - State	Appropriation	Addiction	Not Renew		NA	23,700.00	-
Sole Source	Rogers County Drug Abuse Program, Inc.	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	262,575.49	-
Sole Source	Rogers County Drug Abuse Program, Inc.	Therapy - SQE - State	Appropriation	Addiction	Not Renew		NA	35,600.00	-
Sole Source	Shatterproof	ATLAS Implementation - SABG - Federal	Substance Abuse Block Grant	Adult Mental Health	Not Renew		NA	239,778.00	-
Sole Source	SHRED the Stigma	Advocacy - Harm Reduction and Delivery - SOS Grant - Federal (July-Sept)	Categorical Grant	Prevention	No FY25 Contract		NA	26,650.00	-
Sole Source	Sisu Youth Services	Recovery Support - Youth Emergency Shelter - State	Appropriation	Housing & Employment	Not Renew		NA	37,500.00	12,500.00
Sole Source	SKB Integrated Health Systems, LLC	SOC - Youth and Young Adult Diversion Initiative - State	Appropriation	Children	Not Renew		NA	20,000.00	-
Sole Source	Southern Oklahoma Treatment Services	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	21,758.40	-
Sole Source	Southern Oklahoma Treatment Services	Therapy - SQE - State	Appropriation	Addiction	Not Renew		NA	36,300.00	-
Sole Source	Southwest Youth and Family Services, Inc.	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	129,743.80	-
Sole Source	Southwest Youth and Family Services, Inc.	Therapy - SQE - State	Appropriation	Addiction	Not Renew		NA	14,900.00	-
Sole Source	Southwestern Behavioral Health Center	Acute Behavioral Health Treatment Incentive for Children and Youth - State	Appropriation	Children	Not Renew		NA	20,000.00	-
Sole Source	Stigler Health and Wellness Center, Inc.	Advocacy - Nicotine Replacement Therapy Project - Revolving	Revolving Fund	Adult Mental Health	Renew		SS	2,500.00	5,000.00
Sole Source	Stigler Health and Wellness Center, Inc.	AFC-STARs - Women with Children Residential - SFP/CFP - SA - State	Appropriation	Addiction	Not Renew		NA	40,000.00	-
Sole Source	Stigler Health and Wellness Center, Inc.	Criminal Justice - SQE - Substance Abuse - State	Appropriation	Justice	Not Renew		NA	20,000.00	-
Sole Source	Stigler Health and Wellness Center, Inc.	Residential SUD - VBP - State	Appropriation	Addiction	Not Renew	The amount is based on data.		866.00	-
Sole Source	Stigler Health and Wellness Center, Inc.	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	198.04	-
Sole Source	Stigler Health and Wellness Center, Inc.	Therapy - SQE - State	Appropriation	Addiction	Not Renew		NA	10,100.00	-

FY25 Contract Type	Vendor Name	Contract Line	Funding	Program Summary	Action	Action Comment	SS to FR	FY25 Cost Optimization	FY25 Proposed Total Amount
Sole Source	The CARE Center	SOC - Child Abuse and Trauma Advocacy and Referral - MHBG - Federal	Mental Health Block Grant	Children	Not Renew		NA	75,000.00	-
Sole Source	The CARE Center	SOC - Child Abuse and Trauma Advocacy and Referral - State	Appropriation	Children	Not Renew		NA	75,000.00	50,000.00
Sole Source	The Uma Center Inc. (DBA Uma Tulsa)	Advocacy - Latinx Advocacy and Education Peer Support Services - Training - SABG - Federal	Substance Abuse Block Grant	Adult Mental Health	Not Renew		NA	1,000.00	-
Sole Source	The Uma Center Inc. (DBA Uma Tulsa)	Advocacy - Latinx Outreach, Recruitment and Technical Assistance - SABG - Federal	Substance Abuse Block Grant	Adult Mental Health	Not Renew		NA	74,250.00	-
Sole Source	Total Life Counseling Foundation	AFC-STARs - SFP/CFP - SA - State	Appropriation	Addiction	Not Renew		NA	10,000.00	10,000.00
Sole Source	Total Life Counseling Foundation	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	166,754.34	-
Sole Source	Total Life Counseling Foundation	Therapy - SQE - State	Appropriation	Addiction	Not Renew		NA	17,600.00	-
Sole Source	Transition House, Inc.	SQE - Transitional Support Services - State	Appropriation	Housing & Employment	Not Renew		NA	17,500.00	12,500.00
Sole Source	TRC The Recovery Center	Advocacy - Nicotine Replacement Therapy Project - Revolving	Revolving Fund	Adult Mental Health	Renew		SS	2,500.00	5,000.00
Sole Source	TRC The Recovery Center	CCARC Severe Opioid Use Disorders Meds - State	Appropriation	Addiction	Not Renew		NA	1,750.00	1,250.00
Sole Source	TRC The Recovery Center	Flex Funds - Housing - State	Appropriation	Housing & Employment	Reduce			4,000.00	16,000.00
Sole Source	TRC The Recovery Center	Medication/Flex - SOS III Grant - Federal (Oct-June)	Categorical Grant	Addiction	Renew		NA	10,000.00	-
Sole Source	TRC The Recovery Center	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	1,315.98	-
Sole Source	Tri-City Youth & Family Center, Inc.	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	44,327.71	-
Sole Source	Valliant House, L.L.C.	Advocacy - Nicotine Replacement Therapy Project - Revolving	Revolving Fund	Adult Mental Health	Renew		SS	2,500.00	5,000.00
Sole Source	Valliant House, L.L.C.	Criminal Justice - SQE - Navigation - State	Appropriation	Justice	Renew	Move to Fixed Rate	Yes	50,000.00	50,000.00
Sole Source	Valliant House, L.L.C.	Criminal Justice - SQE - Substance Abuse - State	Appropriation	Justice	Not Renew		NA	40,000.00	-
Sole Source	Valliant House, L.L.C.	Therapy - SQE - State	Appropriation	Addiction	Not Renew		NA	7,400.00	-
Sole Source	Various SUD providers	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew	It's FY25-Q3. We did not continue the payment.	NA	2,000,000.00	-
Sole Source	Warrior's Rest Foundation	Statewide Support and Crisis Intervention Infrastructure for First Responders - State	Appropriation	Adult Mental Health	Not Renew		NA	175,000.00	125,000.00
Sole Source	Waynoka Mental Health Authority, dba Northwest Substance Abuse Treatment Center for Women and Children	AFC-STARs - Women with Children Residential - SFP/CFP - SA - State	Appropriation	Addiction	Not Renew		NA	40,000.00	-
Sole Source	Youth & Family Services of North Central Oklahoma, Inc.	AFC-STARs - SFP/CFP - SA - FTC - State (3004044)	Appropriation	Addiction	Not Renew		NA	15,000.00	-
Sole Source	Youth & Family Services of North Central Oklahoma, Inc.	Criminal Justice - SQE - Mental Health - State	Appropriation	Justice	Not Renew	Combine with new diversion support line	NA	1,750.00	1,250.00
Sole Source	Youth & Family Services of North Central Oklahoma, Inc.	Criminal Justice - SQE - Substance Abuse - State	Appropriation	Justice	Renew	Move to Fixed Rate	Yes	20,000.00	40,000.00
Sole Source	Youth & Family Services of North Central Oklahoma, Inc.	SUD - Outpatient - VBP - State	Appropriation	Addiction	Not Renew		NA	143,676.60	-
Sole Source	Youth & Family Services of North Central Oklahoma, Inc.	Therapy - SQE - State	Appropriation	Addiction	Not Renew		NA	18,400.00	-
Grand Total								49,207,863.66	11,175,238.26